

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 16th day of April, 2024 at 1:30 p.m.

Present: Randolph County Commission President Chris Siler, and Commissioners Chris See and David Kesling

Meeting called to order by Commissioner Siler

PUBLIC COMMENT: None

MINUTES:

Commissioner Kesling moved to approve the minutes from the regular meeting that was held on April 4, 2024, as submitted. All yes – Motion passed unanimously

REPORTS:

911/OEM Director Michael Miller reported that things have been very busy at the 911 Center this past week. He said he met with Frontier and found out the equipment is 7 years old and he is looking into the fees that are being charged. He said Motorola came in but they just want to sell you stuff. He said he brought in Andy Teter who is the Siron rep for the State of West Virginia. He said he has the Hamm radio guys coming in to talk to him. He said he attended the fire association meeting last Thursday and most of the complaints were about the dead spots for radio communication. He said Kyle Fox helped them set up a facebook page. He said community corrections participants came and cleaned around the outside of the building. He said there are leaks in the roof of the building at the 911 Center and he needs to get in touch with someone about that. He said the Rich Mountain Generator needs replaced as it is costing \$1,000.00 a month to rent one. They have been waiting on the insurance company to respond.

Sheriff Elbon reported that the Motorola 6000 portable radios are working good. He said they received 6 of them and gave them out to the PRO Officers at the schools, canine officers and one night shift Deputy. He thanked the Commission for getting them. He said in his new budget he can purchase more and he is deciding whether to get the 4000 models or the 6000 models. He said the 4000 models are cheaper.

Erin Golden, Director of North Central Community Corrections dropped off a report to the Commission.

Kurt Gainer from Randolph County EMS said they currently have 38 out of 40 employees working and have 12 ambulances running with 3 full time stations. He said they have 3 EMT's going to school right now. He said they have the 4<sup>th</sup> station on hold for now but they do have the land secured for it.

County Clerk Brenda Wiseman reported on the upcoming Primary Election. She said the deadline to make any changes to voters registration such as address, name or party affiliation is April 23<sup>rd</sup>. She said the public test of the voting machines will be held on April 26, 2024 at 10:00 a.m. in the courthouse lobby. She said early voting will begin on May 1 and run through May 11. There will be two locations for early voting. She said Election Day is May 14<sup>th</sup> and the polls are open from 6:30 a.m. until 7:30 p.m. and the results will be read in the courtroom that evening.

Commissioner Kesling reported that the Supreme Court came and looked at the meeting room and Offices for the second Judge. He said they want the back portion of the Annex for the Offices instead of the 2<sup>nd</sup> Floor as previously discussed. He said they felt it would be more secure. He said the Commission's Office will be the new Judge's Office. He said the Assessor's staff offices will be the holding area, the Jury room will be located in another small office area, the Humane Officer's office will be a Lawyers room to meet with clients coming to court. He said the Commission meeting room will be made into the new courtroom and there are not many changes needed to do that. He said the side door will be an exit only door and in the front of the Annex there will be only one entrance with a Court Security Officer scanning people in. He said they are working on getting the blueprints done now and once they have those they will put the project out to bid. He said the Commissioners will be moving to the Old Jail. He said they are waiting on the Architect to get those designs ready.

#### CORRESPONDENCE:

Commissioner Kesling said the Commission received some Thank You letters from the WV Autism Support Center, Davis and Elkins College for the Night to Shine donation, Pioneer Memorial Public Library and Plant the Seed.

#### ANNOUNCEMENTS:

Commissioner Siler announced that the next regular meeting will be held on May 2, 2024 at 1:30 p.m

#### ITEMS FOR DISCUSSION/ACTION:

CONSIDER APPROVAL OF LEVY RATE FOR FY 2025 (See copy attached)

Commissioner Kesling read a letter from the WV State Auditor's Office stating that the Commission is required to meet on the 3<sup>rd</sup> Tuesday in April to set the Levy Rate. He said he has done this 6 times and the Levy Rate has not changed. He said it will remain the same for FY 2025 which is Class 1 at 14.060, Class II 28.120, Class III 56.240 and Class IV 56.240. Commissioner Kesling moved to adopt the Levy Rate for FY 2025, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF THE PROCLAMATION FOR VICTIMS RIGHTS WEEK (See copy attached)

Mindy Boggs, Victim Services Coordinator from the Randolph County Prosecuting Attorney's Office, appeared before the Commission along with several other people. She said the week of April 21 thru April 27, 2024 is the Crime Victim's Right Week. Commissioner Kesling moved to approve the

Proclamation, as submitted, for National Crime Victims' Rights Week for Randolph County. All yes – Motion passed unanimously

CONSIDER APPROVAL OF THE DISBURSEMENT OF THE EMS FUNDING (See copy attached)

Kurt Gainer from Randolph County Emergency Services appeared before the Commission. He said with SB737 passing it approves for the EMS Salary Enhancement Funds. He said the County Commission is a pass thru agency for the funds. He said they are to receive 2 payments of \$1,500.00 for each full time employee. He provided a list of employees to the Commission. He said the total request for this payment is \$55,500.00. Commissioner Kesling said there were guidelines we had to go through. He said there is also a fund set up for mental health coaches. Commissioner Kesling moved to approve the request from Randolph County EMS to dispense \$55,500.00 for wage and disbursement. All yes – Motion passed unanimously

Commissioner Kesling moved to approve the request from Randolph County EMS for \$4,500.00 for the mental health disbursement. All yes – Motion passed unanimously

CONSIDER APPROVAL OF MEMORANDUM OF UNDERSTANDING WITH RANDOLPH COUNTY HUMANE SOCIETY (See copy attached)

Jenna Lee, President of the Randolph County Humane Society, appeared before the Commission. She told the Commission that Humane Officer Ron Gooden is wonderful to work with and he takes the time to try to find the owners of the pets and even posts pictures on Facebook to try to locate the owners of pets. Commissioner Kesling said this Memorandum of Understanding is something the Commission and Humane Society do every year. He said the Commission gives them funding in the amount of \$80,000.00 and they also do this MOU with how many animals can be taken to the shelter on a weekly basis and so forth. Commissioner Kesling moved to approve the Memorandum of Understanding between the Randolph County Commission and the Randolph County Humane Society, as presented. All yes – Motion passed unanimously

CONSIDER APPROVAL OF THE RATIFICATION OF THE SUPPORT LETTERS FOR THE TOWN OF BEVERLY AND DAVIS AND ELKINS COLLEGE (See copies attached)

Commissioner Kesling said the Commission provided letters of support to the Town of Beverly for their water treatment plant and to Davis and Elkins College to upgrade their fire alarm systems. Commissioner Kesling moved to approve the ratification of signatures on the letters of support, as presented. All yes – Motion passed unanimously

CONSIDER APPROVAL OF THE RESOLUTION FOR REGION VII HAZARD MITIGATION PLAN (See copy attached)

Commissioner Kesling said the Commission received a letter from the Executive Director of Region VII regarding adopting a multi jurisdictional hazard mitigation plan. Commissioner Kesling moved to approve the Resolution for the Region VII Hazard Mitigation Plan, as submitted. All yes – Motion passed unanimously



CONSIDER APPROVAL OF THE DISBURSEMENT OF THE FUNDING FOR ELKINS RANDOLPH CHAMBER

Commissioner Kesling said the Randolph County Chamber of Commerce is requesting the funding that the Commission puts in the budget for them every year. He said this is in the amount of \$15,000.00. He said the amount was raised last year. He said they work to try to get people from outside Elkins to come in to the County, promote businesses outside of Elkins. Commissioner Kesling moved to dispense the funding, as requested. All yes – Motion passed unanimously

CONSIDER APPROVAL OF SHRED-IT

Randolph County Assessor, Phyllis Yokum appeared before the Commission. She said every year her office is required to destroy old records to make way for new records. She said the WV Records Management Board determines what can be destroyed/shredded and what cannot. She said she gets approval to shred and there is a records retention schedule she uses. She said in the past she would contact Joe Gum from the Randolph County Recycling Center to come get the documents to shred. She said now that the recycling center is out of business she didn't know who to contact. She said she saw the Shred-It truck around town and called them. She said they came and gave her a quote after some of the courthouse staff went around and asked other offices if they had any shredding that needed done. She said they gave her a quote for a one time shred in the amount of \$2,560.17. She said she spoke to the Commission about having them come on a monthly basis but she still needs to gather more information on that. Commissioner Kesling said this will get us caught up for now and we can then move forward with having them come more often. Commissioner Kesling moved to approve the quote for Shred-It in the amount of \$2,560.17 and that is to be taken out of Courthouse Contractual funds. All yes – Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Kesling moved to approve the (4) Final Settlements, as submitted.

Karen Allien Butcher

Robert Lee Gates

Mariah Danielle Moore

Barbara Sue Smith

All yes – Motion passed unanimously

BUDGET REVISIONS: (See copies attached)

Commissioner Kesling moved to approve an In House Budget Revision for the Community Corrections Office in the amount of \$4,900.00. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In House Budget Revision for the Sheriff's Office in the amount of \$3,000.00. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In House Budget Revision for the Sheriff's Office in the amount of \$1,292.09. All yes – Motion passed unanimously

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Kesling moved to approve the erroneous assessments/division of property, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS: None

PAYMENT OF BILLS:

Commissioner Kesling moved to pay the bills, as submitted. All yes – Motion passed unanimously

ADJOURN THE MEETING:

Commissioner Kesling moved to adjourn the meeting. All yes – Motion passed unanimously

Attest: \_\_\_\_\_

**RANDOLPH COUNTY, WEST VIRGINIA  
LEVY ORDER AND RATE SHEET  
REGULAR CURRENT EXPENSE LEVY  
2024 - 2025**

The following is a true copy from the record of orders entered by Randolph County Commission  
on the 16 day of April, 2024.

*Brenda Wiseman*  
Signature: Brenda Wiseman, County Clerk

<b>Current Year</b>	<b>Column E Certificate of Valuation Assessed Value for Tax Purposes</b>	<b>Levy Rate/\$100</b>	<b>Taxes Levied</b>
<b>Class I</b>			
Personal Property	\$ _____	14.060	\$ _____
Public Utility	_____		_____
<b>Total Class I</b>	<b>\$ _____</b>		<b>\$ _____</b>
<b>Class II</b>			
Real Estate	\$ 676,246,760	28.120	\$ 1,901,606
Personal Property	11,796,818		33,173
<b>Total Class II</b>	<b>\$ 688,043,578</b>		<b>\$ 1,934,779</b>
<b>Class III</b>			
Real Estate	\$ 278,369,200	56.240	\$ 1,565,548
Personal Property	248,681,242		1,398,583
Public Utility	188,547,013		1,060,388
<b>Total Class III</b>	<b>\$ 715,597,455</b>		<b>\$ 4,024,519</b>
<b>Class IV</b>			
Real Estate	\$ 129,322,000	56.240	\$ 727,307
Personal Property	82,875,421		466,091
Public Utility	21,647,258		121,744
<b>Total Class IV</b>	<b>\$ 233,844,679</b>		<b>\$ 1,315,142</b>
<b>Total Value &amp; Projected Revenue</b>	<b>\$ 1,637,485,712</b>		<b>\$ 7,274,440</b>
Less Delinquencies, Exonerations & Uncollectable Taxes		6.50% .....	472,839
Less Tax Discounts		2.00% .....	136,032
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		.....	27,936
<b>Total Projected Property Tax Collection</b>		.....	<b>6,637,633</b>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00% .....	132,753
<b>Net Amount to be Raised by Levy of Property Taxes For Budget Purposes</b>			<b>\$ 6,504,880</b>



**Options, services  
and hope  
for crime survivors.**

**HOW WOULD  
YOU HELP?**

**NATIONAL CRIME VICTIMS' RIGHTS WEEK PROCLAMATION**

- Whereas surviving a crime can have myriad lasting effects on victims, including physical, psychological, social, and financial issues;
- Whereas we know that countless survivors never tell anyone about what happened to them;
- Whereas each of us has a moral responsibility to actively participate in the healing of others;
- Whereas it is necessary to create safe environments for survivors of crime, providing not only support but also access to critical services and, above all, hope;
- Whereas victim service providers, community members, businesses, places of worship, colleagues, neighbors, and family members are capable of providing victim-centered, trauma-informed, and culturally responsive support;
- Whereas we must listen to survivors and be willing to create new options for support to ensure that all victims of crime can receive help and seek justice;
- Whereas we must do everything we can to show survivors that hope — the belief that the future will be better — is not just tangible but within their reach;
- Whereas National Crime Victims' Rights Week encourages all people to ask themselves the question, "How would you help a victim of crime?"
- Whereas the Randolph County Commission is hereby dedicated to raising awareness of options, services, and hope for crime survivors.

Now, therefore, I, as President of the Randolph County Commission, do hereby proclaim the week of April 21–27, 2024, as Crime Victims' Rights Week reaffirming this County's commitment to creating a victim service and criminal justice response that assists all victims of crime during Crime Victims' Rights Week and throughout the year; and expressing our sincere gratitude and appreciation for those community members, victim service providers, and criminal justice professionals who are committed to improving our response to all victims of crime so that they may find relevant assistance, support, justice, and peace.

\_\_\_\_\_ [Signature] \_\_\_\_\_ [Date]



## Randolph County Ambulance Authority

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2 Eleventh Street  
Elkins, WV 26241

3/28/2024

To: Randolph County Commission

From: Randolph County Emergency Squad Inc.

Good afternoon commissioners, I would like to request 55,500 dollars to disperse to our employees pursuant the resolution signed by your hand on March 21, 2024. I will have a roster provided with WV certification numbers of full-time personnel that will be receiving funds. This will be the first request of these funds.

Respectfully,

Kurt Gainer

Director of RCEMS



# Randolph County Commission



## Commissioners

**David L. Kesling**

**Chris See**

**Christopher Siler**

## **RESOLUTION**

WHEREAS, The Randolph County Commission, a recipient of the EMS Salary Enhancement Funds,  
AND WHEREAS, The Randolph County Commission has created a new fund and bank account for these funds,

And WHEREAS, the Randolph County Commission shall administer such funds in compliance with WV Code,

**THEREFORE, BE IS RESOLVED THAT THE RANDOLPH COUNTY COMMISSION HAS SET FORTH THE FOLLOWING POLICY FOR EXPENDING EMS SALARY ENHANCEMENT FUNDS.**

1. Check will be written directly to the agency (EMS Service). The agency will be responsible for issuing payroll to their employees.
2. Agency (EMS Service) will invoice the Randolph County Commission. This shall include Employee Name, their WV Certification number and the amount provided to them.
3. Agency (EMS Service) will provide a copy of the employee's paystub after receiving the payment that matches the amount invoiced to the County Clerk's Office.
4. No "double dipping" will be allowed as the WV EMS will be overseeing invoices.
5. The Randolph County Commission will pay invoices to the agency (EMS Service) on a bi annually basis.
6. Funds must be expended by 12/31/2024.

Cris Siler, Commission President

I, Brenda Wiseman, County Clerk, certify that the above is a true copy of a Resolution Adopted on the 21<sup>st</sup> day of March, 2024 at a regular meeting of the Randolph County Commission. I further certify that a quorum was present and a majority of its members voted affirmatively for this Resolution.

Brenda Wiseman, County Clerk

**Memorandum of Understanding**  
**between**  
**Randolph County Commission**  
**and**  
**Randolph County Humane Society**

The Randolph County Commission (hereinafter "RCC") enters into agreement with the Randolph County Humane Society (hereinafter "RCHS") wherein the RCHS is authorized to handle, care for, put up for adoption, or euthanize animals collected by the Randolph County Animal Control Officer (hereinafter "ACO"). The president of the RCC and the president of the Board of Directors of RCHS are authorized to sign and execute this agreement for such services and consideration.

**The following covenants shall apply:**

1. The RCHS will accept up to a total of twenty-five (25) animals per week with no more than five animals (5) in one day while space permits. All animals will count as one (1). The exception is that a litter (3 months or less of age) of up to four animals will count as one (1). (Example: a mother with four babies aged three months or less counts as two animals.)
2. Priority will always be given to animals brought to RCHS by the ACO, however, we will not euthanize animals already in our care in order to make space to accommodate RCC/ACO animals.
3. The RCHS is a private, non-profit organization. With the exception of Item #1 above, RCHS bears sole discretion on matters of acceptance or euthanization of animals placed in its care and cannot be compelled by any outside entity to accept or to euthanize any animal.
4. The RCHS will provide board and reasonable veterinary costs to all animals in its care (excluding legal cases, the cost of which will be borne by the RCC. See "Legal Cases" section for specifics.).
5. RCHS will handle reclaims for stray pets brought in by the ACO. All stray animals will be kept a minimum of five (5) days unless illness or extreme behavior requires that other measures be taken. At the discretion of the RCHS, following the five-day holding period, the disposition of the animal is at the RCHS' discretion whether it be made available for adoption, sent to rescue, or euthanized.
6. The RCC will be responsible for providing for disposal of animals euthanized at the RCHS shelter.
7. Pets surrendered by the owner to the ACO must have documentation completed with the owner signature, address, and phone number. Otherwise, these animals must be kept the minimum five days.
8. The RCC shall work toward the maximum collection of dog taxes and work with the RCHS to promote pet sterilization to help reduce the number of unwanted dogs and cats in Randolph County.
9. RCHS will spay/neuter all animals prior to adoption.
10. RCHS will continue, as funds allow, to provide Trap-Neuter-Vaccinate-Return (TNVR) and outreach services through its Compassion in Action program, which provides emergency pet food assistance to Randolph County residents, straw for outside animals in inclement weather, low-income spay/neuter assistance, and other services as identified with an effort toward keeping pets in homes.
11. It shall be understood by both RCHS and RCC and their representatives that humane principles and best practices are utilized, promoted and encouraged.



**Legal Cases**

- 12. The ACO shall complete bond documentation as appropriate on all animal seizures and provide chain of custody documentation to the RCHS and RCC. The RCHS will send a courtesy email to the RCC confirming custody of legal cases upon acceptance of the animal(s). The RCHS non-negotiable rate for each such bond shall be \$15.00 per day per animal.
- 13. Legal cases will be exempt from the formula detailed in Item 1 above, and acceptance based on current shelter capacity will be negotiated on a case-by-case basis. If bond is not applied on legal cases, RCHS will bill the RCC at the rate of \$15.00 per animal per day beginning with the day an animal is delivered to RCHS until such time as the court determines the disposition of the case.
- 14. All legal cases must be evaluated by a veterinarian prior to being brought to RCHS, and those veterinary costs are the responsibility of the RCC. Any additional medical care deemed necessary by the veterinarian, in consultation with RCHS and the ACO whenever possible, will be the responsibility of the RCC.
- 15. The RCHS will be kept informed on all legal cases either directly or through RCHS's designated legal counsel.

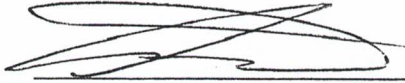
**Effective Date**

This Memorandum of Understanding shall be in effect from July 1 - June 30 of each year and shall begin on July 1, 2024.

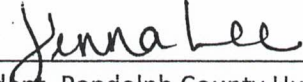
It is agreed by both parties, the RCC and the RCHS, either party hereto may terminate this agreement upon a 60-day written notice.

**Remuneration**

In support of this Memorandum of Understanding, the RCC agrees to budget to provide financial support to the RCHS in the amount of \$80,000, subject to renegotiation prior to renewal at the beginning of each fiscal year. In the event of a fiscal catastrophe, RCC will, in good faith, pay as much as possible in support. Support shall be paid in equal quarterly installments due October 1, January 1, April 1, and July 1. Once the financial support disbursement has been provided to the RCHS, it is non-revocable and non-refundable. Disbursements due within any 60-day termination notice will be made as scheduled.

  
\_\_\_\_\_  
President, Randolph County Commission  
Print name: Christopher Siler

Date: 4/16/24

  
\_\_\_\_\_  
President, Randolph County Humane Society  
Print name: Jenna Lee

Date: 1/31/2024



# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

April 16<sup>th</sup>, 2024

To Whom It May Concern:

Please accept this letter on behalf of the Randolph County Commission in support of the Town of Beverly. It is important for the Town of Beverly to have the ability to continue to provide quality water to our citizens and our commercial & industrial customers. We also support the Town of Beverly in its efforts to make the necessary upgrades with the Water Treatment Plant. Any help and support from you would be greatly appreciated.

Thank you and please reach out at any time if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Cris Siler", written over a horizontal line.

Cris Siler, President  
Randolph County Commission

# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

April 4<sup>th</sup>, 2024

To Whom It May Concern:

Please accept this letter on behalf of the Randolph County Commission in support of Davis & Elkins College. The Randolph County Commission fully supports the plans Davis & Elkins College has to upgrade fire alarm systems to reduce response time of our first responders should it be necessary. The historic value of the campus properties brings such a unique presence and character to our city, and in the face of an emergency, doing all we can do to preserve them and reduce damage by being able to respond more quickly is crucial.

Even more crucial is the safety of students, faculty, staff, and visitors to campus. The measures the College plans to put in place with this grant will ensure that our first responders can intervene faster should they be necessary, protecting local residents' lives as a result.

For these reasons, we hope you will give the College every consideration to fully fund this proposal.

Thank you and please reach out at any time if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Cris Siler', is written over a horizontal line.

Cris Siler, President  
Randolph County Commission

**RANDOLPH COUNTY COMMISSION**

A RESOLUTION OF RANDOLPH COUNTY COMMISSION ADOPTING THE REGION VII PLANNING AND DEVELOPMENT COUNCIL HAZARD MITIGATION PLAN, UPDATED 2023.

WHEREAS the Commission recognizes the threat that natural hazards pose to people and property within Randolph County; and

WHEREAS the county has prepared a multi-hazard mitigation plan, hereby known as the Region VII PDC Hazard Mitigation Plan, updated 2023, in accordance with federal laws, including the Robert T. Stafford Disaster Relief and Emergency Act, as amended; the National Flood Insurance Act of 1968, as amended; and the National Dam Safety Program Act, as amended; and

WHEREAS the mitigation plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in the county from the impacts of future hazards and disasters; and

WHEREAS adoption by the Commission demonstrates its commitment to hazard mitigation and achieving the goals outlined in the Region VII PDC Mitigation Plan, updated 2023.

NOW THEREFORE, BE IT RESOLVED THAT:

The Randolph County Commission, Elkins, WV formally adopts the Region VII Planning and Development Council Hazard Mitigation Plan, updated 2023. While the content related to the county may require revisions to meet the plan approval requirements, changes occurring after adoption will not require the Commission to re-adopt any further iterations of the plan. Subsequent plan updates following the approval period for this plan will require separate adoption resolutions.

ADOPTED by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ against (with \_\_\_\_\_ abstaining), this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

SIGNED: \_\_\_\_\_  
Chris Siler  
President, Randolph County Commission

\_\_\_\_\_  
Melinda Lott  
Witness





# Office of the SHERIFF OF RANDOLPH COUNTY

**Law Enforcement**  
32 Randolph Avenue  
Suite 201  
Elkins, WV 26241

Web: rcsowv.org  
Phone: (304) 636-2111  
Fax (304) 630-0467



**Tax Office**  
4 Randolph Avenue  
Suite 100  
Elkins, WV 26241

Web: wvpropertytaxes.com  
Phone: (304) 636-2100  
Fax (304) 636-2093

**Robert R. Elbon Jr., Sheriff**

4/4/2024

The Sheriff's Office respectfully requests the following budget revisions.

In-House BUDGET REVISION

Reason for Revision: Adjustment to LE lines

**REVENUES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				

TOTAL INCREASE/(DECREASE) REVENUE: \$0                  \$0                  \$0                  \$0

**EXPENDITURES:**

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-700-2-21-00	LE TRAINING	\$12,218	\$3,000		\$15,218
001-700-1-08-00	LE OVERTIME	\$40,000		\$3,000	\$37,000
			\$3,000	\$3,000	

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$3,000                  \$3,000                  \$0

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0

Respectfully,

Robert R. Elbon Jr.  
Sheriff/Treasurer

4-16-2024  
DK moved  
C siler yes  
DK - yes  
C see yes



# Office of the SHERIFF OF RANDOLPH COUNTY

**Law Enforcement**

32 Randolph Avenue  
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Web: rcsowv.org  
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Elkins, WV 26241

Web: wvpropertytaxes.com  
Phone: (304) 636-2100  
Fax (304) 636-2093

**Robert R. Elbon Jr., Sheriff**

3/27/2024

The Sheriff's Office respectfully requests the following budget revisions.

In-House BUDGET REVISION

Reason for Revision: Adjustment to various lines

**REVENUES:**

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
<b>TOTAL INCREASE/(DECREASE) REVENUE:</b>		\$0	\$0	\$0	\$0

**EXPENDITURES:**

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-404-1-05.01	Sheriff Ins Admin Cost	\$400.00	\$50.00		\$450.00
001-404-1-10.00	Other Fringe Benefits	\$2,550.00		\$50.00	\$2,500.00
001-700-1-04.31	Forest Service-Medicare	\$52.00	\$20.00		\$72.00
001-700-1-04.21	Home Confinement-Medicare	\$264.00		\$20.00	\$244.00
001-700-1.04.30	Forest Service-FICA	\$222.00	\$84.00		\$306.00
001-700-1.04.20	Home confinement-FICA	\$1,128.00		\$84.00	\$1,044.00
001-700-1.06.30	Forest Service-Retirement	\$567.00	\$217.00		\$784.00
001-700-1.06.20	Home Confinemen-Retirement	\$2,911.00		\$217.00	\$2,694.00
001-443-1.03.60	DUI Wages	\$15,748.00		\$300.00	\$15,448.00
001-443-1.04.60	DUI FICA	\$977.00		\$60.00	\$917.00
001-443-1.04.61	DUI Medicare	\$148.00		\$40.00	\$108.00
001-443-1.06.60	DUI Retirement	\$1,441.00	\$400.00		\$1,841.00
001-703-2-21.00	Jail Training	\$1,500.00	\$200.00		\$1,700.00
001-703-3-41.00	Jail Supplies	\$1,580.61		\$200.00	\$1,380.61
001-701-3-45.00	Process Server Uniforms	\$1,500.00	\$321.09		\$1,821.09
001-701-3-43.00	Process Server Auto Fuel	\$1,580.61		\$321.09	\$1,259.52
			\$1,292.09	\$1,292.09	
<b>TOTAL INCREASE/(DECREASE) EXPENDITURES:</b>			\$1,292.09	\$1,292.09	\$0.00
<b>REVENUE CHANGE LESS EXPENDITURE CHANGE</b>					<b>\$0.00</b>

Respectfully,

Robert R. Elbon Jr.  
Sheriff/Treasurer

4-16-2024  
DK moved  
DK yes  
C siler yes  
C see yes