

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 6th day of May, 2021 at 1:30 p.m.

Present: Mark Scott, President of the Randolph County Commission and Chris See and David Kesling, Commissioners thereof.

Meeting called to order by Commissioner Scott

PUBLIC COMMENT:

Richard DeBias appeared before the Commission. He said he told the Commission he wouldn't be back but he had something short he needed to say. He said he has come here several times and listened to people talk in the Community and they need money for this and money for that. He said he came about getting body cams for the Sheriff's Department. He said he was told they didn't have the money in the Cares Act. He said the reason these communities have no money is because of people like Mooney, Capito & Manchin that give all these big tax breaks to these corporations like Bruce Hardwood and all these other businesses, then these small communities suffer. He said the police suffer, EMT's suffer and community services suffer. He said then representatives from Mooney's office and Capito's office want to come in and say that they will help them with the Cares Act. He said then you have to go through all this trouble with the Cares Act. He said all that money is taxpayer's money. He said they aren't doing anything for you. He said people suffer and the community suffers because people have to go through the Cares Act. He said it is happening all over the Country. He thinks it's sad when you call in to try to get something and they say they don't have any money. He said there is plenty of money but it's just money for who it is. He said they don't have any money for the people who really need it. He said he had his fill of the justice system and it just doesn't work. He said he was going to try to go through the Cares Act to get money for the body cams but he isn't because it is just too much trouble.

MINUTES:

Commissioner See moved to approve the minutes from the regular meeting that was held on April 15, 2021, as submitted. All yes – Motion passed unanimously

Commissioner Kesling moved to approve the minutes from the special meeting that was held on April 20, 2021, as submitted. All yes – Motion passed unanimously

REPORTS:

Curt Gainer from Randolph EMS reported that they are up to full staff now with 30. They have 12 ambulances and three stations open and everything is going well.

Sheriff Elbon presented the real and personal property delinquent tax list to the Commission.

Rhett Dusenberry from Congressman Mooney's office said the Congressman is always willing to write letter of support for anyone that is applying for grants.

Elkins Mayor, Jerry Marco was in attendance.

WV State Police Sargent Simmons, attachment commander, was in attendance and said he is looking forward to working with everyone.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner Scott announced that the next regular meeting will be held on May 20, 2021 at 1:30 p.m.

Commissioner Scott announced that the jail roof project has been suspended. He said as the contractors were taking off the old tiles they found out a lot of them are too brittle to re-use as they had planned. He said they are going to use the synthetic roof tiles that they used on the main courthouse roof. He said they are waiting for those to come in. He said this will not cost the County any more money.

ITEMS FOR DISCUSSION/ACTION:

INFORMATIONAL PRESENTATION FROM THE ELKINS HISTORIC LANDMARKS COMMISSION

Maryann Durland, David Turner, Carol Carter, Priscilla Gay and Madelyn Humphreys appeared before the Commission. Ms. Durland said the Elkins Historic Landmarks Commission does business at the Darden House. She said their mission is to serve the City of Elkins with local leadership, education, governance and advocacy to preserve historic places and revitalize our community. She said they were made a certified legal government around 1990. She said this is a five member board that serves for five years each. She said all board members are volunteers. She said they look at properties around Elkins to see if they have historic preservation status. She said they have an architect coming to look at the Darden House to see what repairs need made such as the roof and back porch ramp. She said they rent out the 2nd floor of the Darden House and receive the funding from the rent of \$3,900 per year. She said the City of Elkins contributes \$4,000.00 a year so their total budget is \$7,900.00. She said they are looking at extending the historic downtown area. She said they are also working with Maplewood Cemetery. She said they do survey grants which cost money and they have to pay 30% of that. She said they get reimbursed but it takes a while. She said when they do development grants they have to pay 50% and wait for reimbursement. She said people love the Darden House and they would like to be able to have small parties there and would like to open it up for tours for people coming to town for the train rides. She said they would also like to do a walking tour of the downtown historic buildings and put plaques up on each one. She said they need funding to be able to do these projects. Commissioner Scott asked them to go ahead and lay out a walking tour and include the cost and bring it back to the Commission and they would take it under consideration.

Mayor Marco said the City of Elkins is working on becoming a smart City on smart phones as other cities are doing.

CONSIDER FORMATION OF E911 BOARD

Commissioner Scott said the Commission pulled a copy of the WV State Code, Chapter 24 Article 6 Paragraph 5 and beyond, regarding forming a 911 Board. He said each County shall appoint a 6 member board to monitor operations of the system. The board shall include at least one member from the following. One fire service provider, One law enforcement provider, One emergency medical provider, One emergency services provider, the director of 911 and in addition the Counties or municipalities can have a representative. He said in addition to that the 911 Director would actually serve as the ex officio officer of that advisory board. He said each member would serve a three year term, except for an appointment to fill a vacancy shall be to fill the unexpired term. He said the board shall meet either monthly or quarterly. He said this was something that was brought up at a recent meeting they had with first responders and it is something they would like to see done. He said they spoke with Cindy Hart about it and they feel it would just add another layer of advisory capacity for our system and there has been some issues with communications and radios and things and this would just get everybody together at one place having a conversation and having the 911 Director involved and Law Enforcement involved and it will allow with greater communications and more streamlined operations of the 911 Center. Commissioner Kesling said when they went to the meeting in Beverly everybody agreed to this and wanted to do it. Sargent Simmons said he was on the 911 advisory board in Pocahontas County for a year and participated in the one at Preston County for years even though he wasn't actually appointed a member of that one. Cindy Hart said in March 2020 the House and Senate rewrote the WV Code on this piece. She said it goes over who should be on the board, there is no compensation, it is an advisory board and they can make recommendations for equipment and things to help make things run smoother. She said her hope is that they will see what the 911 Center's challenges are. She said she hopes it will make communication better between them. Sheriff Elbon said he has been talking to the school board and they have just put \$100,000.00 in a radio system for the school buses. He said he

spoke to the school board and asked if law enforcement could have access to that system in case of an emergency on a bus. Commissioner Scott said that is an excellent example of what this advisory board could do. Commissioner Kesling moved to form an E911 Advisory Board for the County. All yes – Motion passed unanimously

CONSIDER SIGNING LETTER OF SUPPORT FOR SNOWSHOE HIGHLANDS AREA RIDE CENTER

Commissioner Scott said the Commission received a request for a letter of support from the Snowshoe Highlands Area Ride Center to apply for a grant. They are applying for a grant through the Appalachian Regional Commission for a strategic plan IMBA gold gap analysis. He said this is the next step in the process for them to become a gold designated trail. He said if they receive this they will be the first gold designated trail in the east coast. He said snowshoe has a lot of BMX riders now and if this would go through they would have a lot more to come in. Commissioner See moved to approve the signing of a letter of support for Snowshoe Highlands Area Ride Center. All yes – Motion passed unanimously

CONSIDER QUOTE FROM CASTO TECHNICAL SERVICES FOR IGNITION CONTROL MODULE REPLACEMENT IN JAMES CAIN ANNEX

Commissioner Scott said there is a big gas heater in the old EMS area of the James Cain Annex. He said they have been having trouble with the ignition control on it. He said Casto Technical Services came and looked at it and gave them a quote of \$935.38 to replace it. Commissioner See moved to approve the quote from Casto Technical Services in the amount of \$935.38 for replacement of the ignition control module. All yes – Motion passed unanimously

CONSIDER APPROVAL OF BOARD APPOINTMENT FOR HELVETIA PUBLIC LIBRARY

Commissioner Kesling moved to reappoint Heidi Arnett to the Helvetia Public Library Board for a five year term beginning July 2021. All yes – Motion passed unanimously

CONSIDER DONATION TO THE TYGART VALLEY LIONS CLUB FOR GRADUATION LOCK IN

(See copy attached)

Commissioner Scott said the Commission received a request from the Tygart Valley Lions Club regarding the Tygart Valley High School graduation lock in. He said they didn't get to have one last year but the Commission has supported this in the past. Commissioner See moved to approve a donation to the Tygart Valley Lions Club for the Tygart Valley High School lock in on May 20, 2021, in the amount of \$2,000.00 and that is to be taken out of courthouse contractual funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF ESTIMATE FOR DORMER REPAIRS ON COUNTY JAIL

Commissioner Scott said when the contractor started working on the jail roof he found that the dormers needed repaired. He said the contractor contacted the Commission and they had C J's Concrete and Construction come and look at them. He said C J's Concrete and Construction does not do quotes for the full job but does an hourly rate for three men of \$35.00 hour. He said the approximate amount is going to be anywhere from \$4,500.00 to \$6,000.00. This would be for the labor, scaffolds and materials. Commissioner Kesling moved to approve the estimate for the dormer repairs on the jail from C J's Concrete and Construction and this is not to exceed \$6,000.00 for each one. All yes – Motion passed unanimously

CONSIDER LEASING CRUISERS FOR SHERIFF'S DEPARTMENT

Commissioner Scott said last year the Commission entered into an agreement with Enterprise to lease vehicles for the County. He said they leased vehicles for Community Corrections, Maintenance department plow truck and the Assessor's Office. He said they have been very pleased with it and when the new Sheriff came in he asked about leasing cruisers. He said there are several vehicles that have high mileage and it would cost more to maintain them than what it was going to be worth. Commissioner Scott said they budgeted money for the cost of this leasing program and have enough for an additional 4 more vehicles. He said these will be hybrid vehicles and will be used by the Sheriff's

Department. Commissioner Kesling moved to approve the leasing of 4 vehicles for the Sheriff's Department from Enterprise. All yes – Motion passed unanimously

CONSIDER APPROVAL OF LETTER OF SUPPORT FOR A BEER LICENSE FOR OLD TIMERS REUNION

Commissioner Scott said this is something the Commission does every year and never have any problems out of them. Commissioner See moved to approve the request for a letter of support for a beer license for the Old Timers Reunion. All yes – Motion passed unanimously

CONSIDER APPROVAL OF QUOTE FOR BATTERY BACKUPS FOR WEES ANNEX

Commissioner Scott said recently there have been some power surges at the Wees Annex. He said they found out that the battery backups were old and worn out. He said they spoke to Global Science and Technology about it and they said they needed totally replaced at a cost of \$605.94 each with shipping at a total cost of \$1,322.00. He said they also received a quote from Digital Soup to replace the battery cartridges and swap out the battery cells for a total cost of \$455.17. Commissioner Kesling moved to approve the Digital Soup estimate for the battery cell replacement at the Wees Annex in the amount of \$455.17. All yes – Motion passed unanimously

CONSIDER RENEWAL OF AGREEMENT WITH CITYNET

Commissioner Scott said for the last year or so CityNet has been our internet provider using fiber optics. He said before they used the old system. He said they have been very happy with that. He said they have sent the Commission a renewal agreement for the next three years at a cost of \$1,250.00 a month. Commissioner Kesling moved to approve the renewal agreement with CityNet as presented. All yes – Motion passed unanimously

CONSIDER APPROVAL OF REIMBURSEMENT REQUEST FROM THE RANDOLPH COUNTY HOUSING AUTHORITY FOR CBDG-CV1 GRANT FUNDS

Commissioner Scott said the County Commission applied for a grant partnering with the Randolph County Housing Authority serving as the Sub-Grantee. This provides for rental assistance and utility assistance for citizens that are directly affected by the COVID virus. They received a grant in the amount of \$172,450.00 but it is a reimbursement grant so they spend the money and come back to us and request to be reimbursed from the funding received. He said this is the first draw of that in the amount of \$3,890.20. He said they will pay in advance from County funds to be reimbursed. That will keep them from having to worry about the three day requirement for distribution of federal funds. He said at the end of the term the last reimbursement will pay the County back for what they spent. He said there will be a budget revision done to transfer the money into the account for it to be paid out of. He said this will make it easier for the accounts payable clerks and accounts receivable clerks to not to have to get this all done in three days. Commissioner See moved to approve the first distribution to the Randolph County Housing Authority in the amount of \$3,890.20 and to approve the budget revision in the amount of \$30,000.00. All yes – Motion passed unanimously

CONSIDER FUNDING REQUEST FROM ELKINS BABE RUTH BASEBALL LEAGUE

(See copy attached)

Commissioner Scott said the Commission received a request for funding from Elkins Babe Ruth Baseball League. He said due to Covid-19 the league took a significant hit in funding as they were not able to have large fund raisers as in the past. He said the league is now going to use people with food handler's cards to work the concession stand. He said this will cost \$15.00 per person and they want to send 10 people to get a food handler's card. Commissioner See moved to approve the funding request from Elkins Babe Ruth Baseball league in the amount of \$165.00 and that is to be taken out of Hotel/Motel tax funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF QUOTE FROM MOUNT OLIVE FOR ROAD SIGNS

Commissioner Scott said the Mount Olive prison will be making the road signs for the 911 road signs project. He said they have already sent the Commission a proof with 149 road signs they have made.

The cost of these signs is \$2,854.80. He said these are for the Norton, Harding and Coalton areas. Commissioner Kesling moved to approve the quote from WV Correctional Industries in the amount of \$2,854.80 for the creation of the first 149 road signs for the 911 project and that is to be paid out of the old Covid funding from last year that has not been used yet. All yes – Motion passed unanimously

CONSIDER QUOTE FOR POSTS FOR ROAD SIGN REPLACEMENT

Commissioner Scott said this quote is for 500 post and post stubs. He said these will be ordered from the West Virginia Department of Highways and the total cost will be \$12,736.25 and that will be taken from leftover COVID money. Commissioner Kesling moved to approve the purchase of 500 post and post stubs for the 911 road sign project, in the amount of \$12,736.25 made payable to the WV Department of Highways and to be paid out of COVID funds. All yes – Motion passed unanimously

CONSIDER REQUEST FOR PPE FROM ELKINS DEPOT WELCOME CENTER

(See copy attached)

Commissioner Scott said the Commission received a request from the Elkins Depot Welcome Center for help with funding for PPE. He said they are going to reopen full time on May 17th. He said they are going to put up more Plexiglass, purchase disposable masks, purchase wipes and hand sanitizer gel. Commissioner See moved to approve the funding request in the amount of \$1,500.00 and that is to be taken out of COVID funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF CONTRACT LABOR FOR ANIMAL CONTROL

Commissioner Scott said the County is running into situations with only having one animal control officer. He said they need someone to fill in when Mr. Ramsey is off sick or on vacation or on the weekends. This person would work on an as needed basis and would not be a County employee. Commissioner See moved to approve Diana Cota to work on an as needed basis to help the animal control officer. All yes – Motion passed unanimously

CONSIDER RENEWAL OF LIABILITY AND WORKERS COMPENSATION INSURANCE COVERAGE

Commissioner Scott said this insurance coverage is through the WV Risk Pool. He said this is the annual renewal and the cost of the coverage went up \$22,000.00 from the previous year. He said the pool project was added and that brought it up. Commissioner See moved to approve the renewal of the liability and workers compensation insurance coverage through the WV Risk Pool, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF LETTER OF INTENT TO APPLY FOR WVDOT TRANSPORTATION ALTERNATIVES GRANT

(See copy attached)

Commissioner Scott said every year the West Virginia Department of Transportation offers a couple of grants. He said the Commission is going to apply for a West Virginia Department of Transportation Alternative Program grant for sidewalk repairs. He said they found out that the sidewalks are not ADA compliant and they want to get them repaired so that they are. Commissioner Kesling moved to approve the County Clerk's signature on the Resolution to apply for a West Virginia Department of Transportation Alternatives Program grant. All yes – Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Kesling moved to approve the 12 final settlements/annual accountings as submitted on the following estates:

Opal Vesta Bennett

Walter E. Bilisoly, Jr.

Sue Carolé Calain

Robert Clyde Evans

Robert Lee Gates

Shawn Lee Haas

Harry Carl Jackson Hall

Arlene Marie Hogue

Lois L. Montoney

Eldon Mark Riegel

Lois Ann Stiles

Bruce Rolland Wells

All yes – Motion passed unanimously

BUDGET REVISIONS:

(See attached copies)

Commissioner Kesling moved to approve an In-House budget revision for the Sheriff's Office in the amount of \$1,000.00 from Jail Maintenance to Jail Uniforms. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In-House budget revision for the Sheriff's Office in the amount of \$3,000.00 from TF Equipment to TF Investigations. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In-House budget revision for 911 in the amount of \$2,000.00 from Computer Software to 911 Bonds and Insurance and Contracted Services. All yes – Motion passed unanimously

Commissioner See moved to approve an In-House budget revision for the Dog Warden in the amount of \$45.00 from Dog Warden Training to Dog Warden Longevity Pay. All yes – Motion passed unanimously

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Kesling moved to approve the divisions of property/ erroneous assessments, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS:

Commissioner See moved to approve the 19 fire fee adjustments, as submitted. All yes – Motion passed unanimously

PAYMENT OF BILLS:

Commissioner See moved to pay the bills, as submitted. All yes – Motion passed unanimously

ADJOURN THE MEETING:

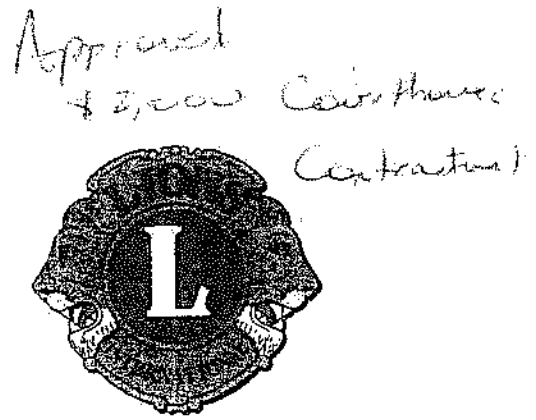
Commissioner Kesling moved to adjourn the meeting. All yes – Motion passed unanimously

Attest: _____

Tygart Valley Lions Club

117 Prosperity Place

Beverly, WV, 26253



Dear Supporter,

Each year the Tygart Valley LIONS Club raises money to provide a Lock-In for the graduating seniors of Tygarts Valley High School. This year has been particularly challenging for these students as their entire senior year has been altered due to the pandemic with the loss of many activities that they have been unable to hold or not able to attend as a school due to COVID protocols.

Sadly, last year with onset of the Coronavirus we were not able to have a lock-in for our graduates. This year, with the country opening back up, we believe that by graduation time (May 20) we will be able to have a celebration at the Elkins YMCA or an open outdoor venue. We hope to give back a little bit of fun and excitement to close off a year of so many losses in what should have been the best year of their lives. These kids truly deserve one final get together as a group.

We have been very limited in our ability to fundraise for this event due to COVID protocols so we are asking our past and new supporters to help us raise the funds so we may have a celebration for these young adults before they start the next phase of their life. Your donation would be a huge support to giving these graduate a great send off after such a challenging experience.

We would like to thank you for any donations or gifts and thank you for helping us to give back to our community.

Sincerely,

Steve Currence, TVLC coordinator

& The members of the TVHS Class of 2021



Approved \$1,095.00
Hester / Hester

To: Randolph County Commission
From: Elkins Babe Ruth Baseball League
Date: April 19, 2021
Re: Covid-19 Related Additional Expense

Dear Commissioners:

Our league has taken a significant hit this year due to Covid-19. We are unable to have one of our larger fund raisers this year, so every dollar is very important to operate our league. We do not charge any child to play baseball at Babe Ruth, never have and we want to keep it this way. The Concession Stand will provide a substantial amount of our budget to operate our league this year.

We recently met with the Randolph County Health Department regarding our concession stand. They agreed we could operate this year and provided standards for food preparation. Masks, gloves and sanitation will be utilized during every game.

This year we have an added cost to our league for the concession stand operation. Due to Covid-19 we will now pay \$15/person to get a Health Department Food Handler's Card. We have never had to pay for a Food Handler's card before. We have decided to only submit 10 people for this class, and they will divide up the 62 games we will play this year, so we always have a trained person in the concession stand working with food.

Here is a breakout of our fees:

Fees	Cost
Train 10 people for card at \$15/person	\$ 150.00
Person to teach Class	\$ 15.00
Pay trained person to work each game (62 games at \$15/game)	\$ 930.00
	<u>\$ 1,095.00</u>

We are asking for your assistance with this cost, as it does affect our ability to operate and allow each child to play for free. This year we have approximately 108 players signed up. Our league provides our community with free entertainment, keeps the children busy, and learning to be part of a team. Please help us keep this long-standing tradition going by supporting our league.



Elkins Depot Welcome Center CVB, Inc.
 Elkins-Randolph County Tourism CVB
 315 Railroad Avenue | Elkins, West Virginia
 304.635.7803 | elkinswelcomecenter@gmail.com |



May 19, 2020

Mr. Mark Scott
 President
 Randolph County Commission
 2 Randolph Avenue
 Elkins, WV 26241

*Approved
 from ~~Hotel / Motel~~
 COVID
 Funds
 1,500.00*

Dear President Scott:

I am writing in regard to the official opening of the Elkins Depot Welcome Center CVB, Inc. and expenses we have incurred in preparation for the opening. We will be moving from helping visitors through an open window, to allowing guests to enter the Center and also have use of our bathrooms. Our volunteers will be working behind plexiglass, hand sanitizer will be directly inside the entrance for visitor use, masks will be provided for those entering without a mask and cleaning will take place on a more frequent schedule. All of these activities require additional Personal Protective Equipment to operate effectively. Below is a list of our additional purchases for this purpose.

Two Additional Plexiglass Sneeze/cough guards for our counter	\$180.53
500 Disposable Masks	75.99
640 Hospital Grade Sanitation Wipes	39.98
6 ½ Gallons of Appropriate Hand Sanitizer Gel	<u>89.54</u>
TOTAL	\$386.04

Should the Commissioner's budget have any Personal Protective Equipment reimbursement money still available, I would like to request financial assistance in the purchase of the necessary items. We would appreciate any assistance and of course will understand if it is no longer available.

Thank you for your consideration of this request.

Sincerely,

Anne F. Beardslee
 Executive Director



Randolph County Commission



Commissioners

David L. Kesling

Chris See

Mark D. Scott

RESOLUTION

The **Randolph County Commission** (WV), met on May 6, 2021 with a quorum present and passed the following resolution:

Be it resolved that the **Randolph County Commission** hereby certifies that it has legal authority to apply for and administer funds through the **WV DOT Transportation Alternatives Program**; that a resolution has been duly passed as an official act of the applicant's governing body, authorizing the filing of the Application of the Intent to Apply and the Grant Application, including all understandings and assurances contained therein, and directly authorizing the **President of the Randolph County Commission**, the person identified as the official county representative of the applicant to apply, plan, budget, receive, and administer funds, and to provide such additional information as may be required.

Brenda Wiseman

Randolph County Clerk

In-house BUDGET REVISION 5/5/21

Reason for Revision: CDBG-CV1 Grant

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	REVISION		REVISED AMOUNT
			INCREASE	DECREASE	
160-388-00-1	Fund 160		\$30,000.00		

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	REVISION		REVISED AMOUNT
			INCREASE	DECREASE	
160-443-2-30.00	CDBG-CV1 RCHA Grant		\$30,000.00		

Total: \$60,000.00

*5-6-2021
CS-Moved
CS-yes
M1 1105 MF-4es*

**Office of the
SHERIFF OF RANDOLPH COUNTY**

Law Enforcement
32 Randolph Avenue
Suite 201
Elkins, WV 26241



Tax Office
4 Randolph Avenue
Suite 100
Elkins, WV 26241

Web: RandolphSheriff.wv.gov
Phone: (304) 636-2111
Fax (304) 630-0467

Web: wvpropertytaxes.com
Phone: (304) 636-2100
Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

5/6/2021

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

Reason for Revision: To increase the Jail Uniform line item to provide uniform to newly hired CSO.

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
No Change					

TOTAL INCREASE/(DECREASE) REVENUE: \$0.00 \$0.00 \$0.00 \$0.00

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-703-345-00	Jail Uniform	\$2,500.00	\$1,000.00		\$3,500.00
001-703-215-00	Jail Maintenance	\$14,000.00		\$1,000.00	\$13,000.00
		\$16,500.00	\$1,000.00	\$1,000.00	\$16,500.00

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$0.00

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0.00

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

5-6-2021
DK - moved
DK - yes
CS - yes
MS - yes

Office of the SHERIFF OF RANDOLPH COUNTY

Law Enforcement

32 Randolph Avenue
Suite 201
Elkins, WV 26241

Web: RandolphSheriff.wv.gov
Phone: (304) 636-2111
Fax: (304) 630-0467



Tax Office

4 Randolph Avenue
Suite 100
Elkins, WV 26241

Web: wvpropertytaxes.com
Phone: (304) 636-2100
Fax: (304) 636-2093

Robert R. Elbon Jr., Sheriff

5/6/2021

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

Reason for Revision: To increase the TF Investigations line item.

REVENUES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
No Change					

TOTAL INCREASE/(DECREASE) REVENUE: \$0.00 \$0.00 \$0.00 \$0.00

EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
075-404-233-00	TF Investigations	\$15,500.00	\$3,000.00		\$18,500.00
075-404-459-00	TF Equipment	\$7,000.00		\$3,000.00	\$4,000.00
		\$22,500.00	\$3,000.00	\$3,000.00	\$22,500.00

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$0.00

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0.00

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

5-6-2021
DK - moved
DK - yes
MS - yes
CS - yes

IN-HOUSE / STATE BUDGET REVISION

circle one of the above

REVENUES: 007-712

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED		DECREASE	REVISED AMOUNT
		AMOUNT	INCREASE		
007-712-2-26.00	911 Bonds & Ins.	\$ 2,500	\$ 1,000		
007-712-2-30.00	Contracted Services	\$ 47,000	\$ 1,000		
TOTAL INCREASE / (DECREASE) REVENUES:			\$ 2,000		

EXPENDITURES: 007-712

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED		DECREASE	REVISED AMOUNT
		AMOUNT	INCREASE		
007-712-3-53.00	Computer Software	\$ 2,000		\$ 2,000	
TOTAL INCREASE / (DECREASE) EXPENDITURES:				\$ 2,000	

Reason for Revision:

Unexpected increase in unemployment and Maintenance Agreement.

5-6-2021
 DK-moved
 DK-yes
 MS-yes
 11.2.21

Cindy Hart

In-house BUDGET REVISION 5/5/21

Reason for Revision: Dog Warden Longevity Pay

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED		INCREASE	DECREASE	REVISED	
		AMOUNT	AMOUNT			AMOUNT	AMOUNT

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED		INCREASE	DECREASE	REVISED	
		AMOUNT	AMOUNT			AMOUNT	AMOUNT
003-716-1-12.00	Dog Warden Longevity Pay			\$45.00			
003-716-2-21.00	Dog Warden Training & Ed.				\$45.00		

Total: \$90.00

*5-6-2021
CS moved
CS - yes MS - yes
DK - yes*