

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a special session of the Randolph County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 22nd day of July, 2021 at 1:30 p.m.

PRESENT: Mark Scott, President of the Randolph County Commission and Chris See and David Kesling, Commissioners thereof.

Meeting called to order by Commissioner Scott

ITEMS FOR DISCUSSION/ACTION

APPROVAL OF BUDGETARY ROLLOVER FOR FY 2022 (See copy attached)

Commissioner Scott said despite fact of COVID this year all the offices turned money back in from their budgets and the Commission is very thankful for that. Commissioner See moved to approve a State Budget Revision in the amount of \$1,716,742.00. Discussion: Commissioner See said this includes the CARES Act monies. Commissioner Scott said the Commission helped the EMS with funding and the Sheriff's Department with Tasers and are looking at possibly purchasing the old IGA Building if the price comes down. He said they are putting \$30,000.00 in community development/ property enforcement to help with the distressed properties, \$400,000.00 in community development to help with the pool project and \$1.2 million in contingencies.

Commissioner See voted yes

Commissioner Kesling voted yes

Commissioner Scott voted yes

Motion passed

ADJOURN THE MEETING:

Commissioner Kesling moved to adjourn the meeting.

All yes – Motion passed unanimously

Attest: _____

State BUDGET REVISION

REVENUES:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED		DECREASE	REVISED AMOUNT
		AMOUNT	INCREASE		
001-299-102	Assigned Fund Balance	2,379,077	\$1,716,742.00		4,095,819
	TOTAL INCREASE / (DECREASE) REVENUES:		\$1,716,742.00	0	

EXPENDITURES:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED		DECREASE	REVISED AMOUNT
		AMOUNT	INCREASE		
001-424-230.04	Community Development/Property Enforc	65,000	\$30,000.00		\$95,000.00
001-430-230-00	Community Development	350,000	\$400,000.00		\$750,000.00
001-698-568-00	Contingencies		\$1,286,742.00		\$1,286,742.00
	TOTAL INCREASE / (DECREASE) EXPENDITURES:		\$1,716,742.00	\$0.00	

Reason for Revision: Adjust budget to actual fund balance

7-22-2021
 CS moved
 CS yes
 DK yes
 [unclear]

