

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 17th day of February, 2022 at 1:30 p.m.

Present: Randolph County Commission President, Chris See and Commissioners, David Kesling and Chris Siler.

Meeting called to order by Commissioner See

PUBLIC COMMENT:

Richard DeBias appeared before the Commission and spoke about body cams for the Sheriff's Department. He said he read an article in the paper about the City of Elkins getting body cams and he thinks that is a great idea. He said he talked to the Mayor a couple of times about it and he returned his call each time. He said he doesn't dislike all cops, he just dislikes bad cops. He said he is trying to get some transparency and he comes to the meetings to get awareness about body cams. He said he has dealt with different departments in the community, EMS and 911 department have always called him right back with information he needed when he filed some freedom of information act requests. He said the only hang up he gets is here in the Annex, Magistrate Court and the Courthouse. He said everyone else has treated him just fine. He just wants to make aware to everybody that the reason he keeps coming is because he wishes Bryan Talkington would have had a body cam on that day because he was very unprofessional and harassed and threatened his wife and put charges on him that should have never been put on him, he didn't come to the house for that, his wife didn't sign no papers and his wife didn't have no problems with him and told them numerous times that day at the house she had no problems with him. He continued to write up whatever he fictitiously wanted to write up. He said now he has a bad charge on his record which he does not deserve. He said he has an envelope to give Rob after he is done speaking because he still needs some information from him. He said he thinks there is a lot of money for body cams but it seems like the Commissioners, he doesn't blame it all on Rob, think they are like Wells Fargo and want to get a return on their investment and that is not the way to do things. He thinks it's bad that not more people come to the meetings and he thinks the meetings should be in the evenings where more people could come and why they don't come he doesn't know because the Commission is using their tax money. He said he thinks some officers could be better trained, training is a big part of everything, body cams they got them all over the country. He said state troopers have them and he doesn't understand the hold up. He said it isn't all Robs fault, the hold up is the money. He said that should be allotted for important things and he knows there is a lot of important things in the community but he doesn't think the forest festival is one of them or the college that over charges the kids that go there. He said his main focus is the body cams and he was glad to see the City of Elkins got them. He said he doesn't want to see what happened to him happen to somebody else. He said he hopes they can move forward and get the body cams and he thanked them for their time.

MINUTES:

Commissioner Kesling moved to approve the minutes from the regular meeting that was held on February 3, 2022, as submitted. All yes – Motion passed unanimously

REPORTS:

Erin Golden, Director of North Central Community Corrections, appeared before the Commission. She said there are currently 106 participants on the program and the program has saved the County \$954,578.00 in regional jail bills so far this fiscal year. (See copy attached)

Kurt Gainer with Randolph County EMS reported that Robert Petrice just graduated paramedic school so they will be opening up an EMT full benefited position on March 1<sup>st</sup> and it closes on March 14<sup>th</sup>. All eleven trucks are in service. They completed last year with 6,900 emergency calls and they are at full staff and all three stations are up and running.

Sheriff Elbon reported that he has had Lieutenant Talkington working with Ax On which is the company that makes their tasers, working on a body camera quote. He said he wants to get actual true numbers of what they will cost as they are still actively looking for a grant. He said next week they are going to have a zoom meeting with Ax On to see what types of body cameras they have. He said he sees the City of Elkins got the grant but ours was denied but not for a lack of effort.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner See announced that the next meeting of the County Commission will be held on March 3, 2022 at 1:30 p.m.

ITEMS FOR DISCUSSION/ ACTION:

#### INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM DESIRAE CLAYTON FOR HARMAN HIGH SCHOOL PROJECT SAFE GRADUATION

Angie Goff from the Elkins Junior Women's Club, appeared before the Commission. She said Desirae could not come and asked her to fill in for her. She said Desirae contacted her for help in doing a project safe graduation for Harman High School as they have never done one before. She said they only have 15 graduates this year so it will be something small. She said they just want to keep them safe. She said they are asking for the Commission to support it. Commissioner Kesling moved to approve \$1,000.00 out of courthouse contractual funds for Harman High School project safe graduation. All yes – Motion passed unanimously

#### INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM CENTERS AGAINST VIOLENCE

JJ Johnson, New Executive Director of Centers Against Violence, appeared before the Commission. She said they have a shelter here in Elkins and have been cut in grant funding by 23% this year and 66% next year. She said they served 760 clients in 2021 in Randolph County and five other counties. She said they have a staff of 16 in the Elkins Office. She said just in the last month they have served 170 people. She said that includes Women, Children and Men. She said the need is continual. She said she was a domestic violence survivor in 1997 and she didn't stay at the shelter but got help from them. She said they are requesting \$23,000.00 to keep the shelter open. She said right now they have a bad plumbing problem at the shelter that they can't seem to get fixed. She said this used to be called Women's Aid in Crisis but the name changed in 2019. Commissioner Kesling asked if Elkins is the hub for these other Counties? She said yes. Commissioner Kesling asked if they have asked the other Counties yet for funding? She said she is in the process of doing that now. Commissioner Kesling said they start working on their budget next month and they will look and see if they can provide any funding at that time.

#### INFORMATIONAL PRESENTATION AND FUNDING REQUEST FROM THE TUCKER COMMUNITY FOUNDATION FOR RUN FOR IT

Jeffrey Fellers, Tucker Community Foundation Development Director, appeared before the Commission. He said this is something the Randolph County Commission has been supporting for the last several years. He said this year's event will be held on September 24, 2022 in Davis, WV. He said the Commission gave \$5,000.00 last year and \$48,695.74 went back into Randolph County to non-profit organizations. Commissioner Siler moved to approve the funding request in the amount of \$5,000.00 to be taken out of courthouse contractual funds, to the Tucker Community Foundation for Run for It. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF GRANT FOR NORTH CENTRAL COMMUNITY CORRECTIONS

Erin Golden, Director of North Central Community Corrections, appeared before the Commission. She said it is time to apply for the Grant again and she has been working day and night on it and it is almost done. She said she will be asking for pretty close to what she did last year but just modify the salary slightly. She said the cash match for the County would be \$60,309.00. She said the total amount requested with the grant and cash match is \$201,030.00. She said the last two years they have only

given \$100,000.00 in grant money so hopefully this year they will give more. She said the grant application is due March 4<sup>th</sup> in Charleston and she will drive it to Charleston. Commissioner Kesling moved to approve the grant application for North Central Community Corrections, as presented. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF INTERN FOR NORTH CENTRAL COMMUNITY CORRECTIONS

Erin Golden, Director of North Central Community Corrections, appeared before the Commission. She said she hasn't had an intern in her office for quite a while because of COVID. She said Davis and Elkins College contacted her about sending an intern over. She said this person is Lauren Whittier and she would start today pending a background check and it would be for 120 hours and this is a non-paid, non-benefited position. Commissioner Siler moved to approve Lauren Whittier as an intern at the North Central Community Corrections office, pending her background investigation. All yes – Motion passed unanimously

#### CONSIDER NEW HIRE FOR NORTH CENTRAL COMMUNITY CORRECTIONS

Erin Golden, Director of North Central Community Corrections, appeared before the Commission. She said Zachary Stell resigned from her office and went to work at the FBI Center. She said she put ads in the paper and only received one resume and that was from Kimberly Collins, her assistant. She said she would like for Kimberly to start Monday with a salary of \$12.02 per hour with full county benefits. Commissioner Kesling moved to approve the hiring of Kimberly Collins as a DRC Officer at North Central Community Corrections with a starting date of Monday February 21, 2022 and with a starting pay of \$12.02 per hour with full county benefits. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF FUNDING REQUEST FROM THE BEVERLY HERITAGE CENTER

Commissioner Kesling said the Commission received a letter from Arden Swecker and Phyllis Baxter requesting funding. He said they are requesting \$25,000.00 to continue operations for the second half of the fiscal year for the Beverly Heritage Center. He said they estimate in 2021 their presence was responsible for about \$272,000.00 being spent back into Randolph County. They said the support from the County Commission will help sustain this growth and success and increase visitation from Randolph County Tourists. Commissioner Kesling said when you invest \$25,000.00 into one of these organizations we are getting a good return on our money and that's what we try to do is not spend money frivolously and make sure it goes to a good cause. He said the hotel/motel tax money that goes to fund the CVB's and that's where people like the Run for It program brings people into the County that stay at the hotels and we collect the hotel/motel tax and half of that goes to the CVB's and half of it we can donate to other organizations to promote tourism. Commissioner Kesling moved to approve the funding request in the amount of \$25,000.00 which is their share of the hotel/motel tax to help sustain their operations for the second half of fiscal year 2021-2022. All yes – Motion passed unanimously

#### CONSIDER APPROVAL OF NEW HIRES FOR 911 CENTER

Robbie Daman appeared before the Commission. He said 911/OEM Director Shonna Fox couldn't make it today so he is standing in for her. He said they would like to hire 3 new dispatchers and would like them to start on Tuesday February 22, 2022. They are Shelia Cross, Rachel Shanholtz and Mikayla Blosser. Commissioner Kesling moved to approve the hiring of Shelia Cross, Rachel Shanholtz and Mikayla Blosser as full time dispatchers at the 911 Center. They will begin working on Tuesday February 22, 2022 with starting pay of \$11.25 per hour and they will be placed on a 6 month probation period. They will receive full county benefits. All yes – Motion passed unanimously

Mr. Daman said they would also like to request the hiring of a GIS Floodplain Manager. Commissioner Kesling moved to approve the hiring of Maranda Storey as the GIS Floodplain Manager at the 911/OEM Office. She will begin working Tuesday February 22, 2022 and this will be a full time benefited position. She will be placed on a 90 day probation period. Her starting salary will be \$33,280.00 and this money is already in the budget. All yes – Motion passed unanimously

CONSIDER BOARD APPOINTMENT TO RANDOLPH COUNTY AMBULANCE AUTHORITY

Kurt Gainer was present and said they would like Jamie Morgan removed because he has not attended any meetings and will not return calls. Commissioner Siler moved to remove Jamie Morgan and appoint Ray Lamora, Jr. to the Randolph County Ambulance Authority Board to fill the unexpired term which ends on June 30, 2024. All yes – Motion passed unanimously

DISCUSSION OF PERSONNEL MATTER FOR 911

Commissioner Kesling moved to go into executive session at 2:25 p.m. All yes – Motion passed unanimously

Commissioner Kesling moved to come out of executive session at 2:35 p.m. All yes – Motion passed unanimously

Commissioner See said we are back out of executive session and no decisions were made in executive session.

Commissioner Kesling moved to accept the recommendation of their Attorney, Lonnie Simmons regarding the personnel matter for 911. All yes – Motion passed unanimously

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Kesling moved to approve the final settlements/annual accountings on the following (11) estates, as submitted.

James D. Barker

Richard Dale Currence

Lucille Gladys Hamrick

George Osco Hayes

Richard Iseli

Barbara Johnson

Lois Ellen Kessler

Betty Jo Roach

James Howard Slider

Kermit E. Thompson

James Francis Wilson

All yes – Motion passed unanimously

BUDGET REVISIONS: (See attached copies)

Commissioner Kesling moved to approve an In House budget revision in the amount of \$1,500.00 for the Prosecuting Attorney for legal research software. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In House budget revision in the amount of \$17,922.00 for the Randolph County Recreation Board to add wage lines for new employee at 4-H Camp. All yes – Motion passed unanimously

Commissioner Kesling moved to approve a State budget revision in the amount of \$144,050.00 to correct a budget revision done on 1-13-2022 regarding the rollover money. Commissioner Kesling voted yes – Commissioner See voted yes-Commissioner Siler voted yes Motion passed

Commissioner Kesling moved to approve an In House budget revision in the amount of \$30,000.00 for the Election budget for supplies. All yes – Motion passed unanimously

Commissioner Kesling moved to approve a State budget revision in the amount of \$1,000.00 for the Sheriff's Law Enforcement Auto Maintenance. Commissioner Kesling voted yes – Commissioner See voted yes – Commissioner Siler voted yes Motion passed

Commissioner Kesling moved to approve an In House budget revision in the amount of \$10,000.00 for the 911 Center for training. All yes – Motion passed unanimously

Commissioner Kesling moved to approve an In House budget revision in the amount of \$51,950.00 for Sheriff's Department to bring other fringe line to wage line. All yes – Motion passed unanimously

Commissioner Kesling moved to approve a State Budget revision in the amount of \$2,350.00 to increase the property enforcement line due to lien payments being paid. Commissioner Kesling voted yes – Commissioner See voted yes- Commissioner Siler voted yes Motion passed

Commissioner Kesling moved to approve an In House budget revision in the amount of \$85,800.00 to move other fringe line to wages for several offices. All yes – Motion passed unanimously

#### DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Siler moved to approve the divisions of property/ erroneous assessments, as submitted. All yes – Motion passed unanimously

#### DISTRESSED PROPERTIES:

Commissioner Kesling moved to approve the three settlements on the distressed properties, as submitted. All yes – Motion passed unanimously

#### FIRE FEE ADJUSTMENTS:

Commissioner Kesling moved to approve eighty five (85) fire fee adjustments, as submitted. All yes – Motion passed unanimously

#### PAYMENT OF BILLS:

Commissioner Kesling moved to pay the bills, as submitted. All yes – Motion passed unanimously

#### ADJOURN THE MEETING:

Commissioner Kesling moved to adjourn the meeting. All yes – Motion passed unanimously

Attest: \_\_\_\_\_

Randolph County Office

10-February-2022

	Fiscal Year						
	2015-2016*	2016-2017*	2017-2018*	2018-2019	2019-2020	2020-2021	2021-2022
Total Number of Offenders	283	335	287	310	308	349	106
Full Participants	35	72	82	78	56	44	9
Condition of bond Services	103	152	124	149	172	202	75
Parole Offenders	19	35	25	14	27	47	5
Check ins and ds	8	20	16	28	15	25	1
Probation	18	32	15	15	11	1	1
Completed Program	12	26	20	26	28	12	0
Terminated from Program	91	81	75	88	86	113	50
Reentered Program from	107	169	108	123	99	97	44
Offenders in Rehab	42	67	34	25	25	15	9
Community Service Hours	6	19	7	3	10	4	3
Employment Hours	9,576	4,468	2,876	3,330	1,030	3,920	453
BRPPS Obtained	12,840	14,640	39,592	27,500	26,540	16,720	12,120
Drug Screens Administered	12 of 19	9 of 14	8 of 10	8-14	9-17	10-20	3-3
Positives	1,668	2,194	2,521	2,001	2,697	2,296	1,259
Negatives	205	223	290	261	394	495	270
Community Services Saving	1,463	1,971	2,231	1,740	2,303	1,801	989
Fees Collected	\$83,790.00	\$39,095.00	\$25,165.00	\$29,137.50	\$9,012.50	\$34,300.00	\$3,963.75
Amount Saved **	\$19,181.00	\$9,225.00	\$18,319.59	\$31,113.80	\$36,553.00	\$21,955.00	\$14,424.00
Total Amount Save the County	\$1,601,658.25	\$1,753,531.50	\$1,932,557.25	\$1,889,331.25	\$1,921,839.25	\$1,931,001.75	\$954,578.00
	<u>\$1,684,448.25</u>	<u>\$1,792,626.50</u>	<u>\$1,957,722.25</u>	<u>\$1,918,468.75</u>	<u>\$1,930,851.75</u>	<u>\$1,965,301.75</u>	<u>\$958,541.75</u>

\*Totals for Fiscal Years 2015-2016, 2016-2017, 2017-2018, 2018-2019, 2019-2020 are based on end of the year totals. Totals for Fiscal Year 2020-2021 of the offenders are based on current active offenders on the program. The rest of the Totals for Fiscal Year 2018-2019 are based on the Fiscal Year totals to date.

\*\*Total amount saved based on Regional Jail fees of \$48.25 per day to house an inmate.

A	B	C	D	E	F	G
		<b>In House BUDGET REVISION</b>		02/11/2022		
1	<b>REVENUES:</b>					
2						
3			PREVIOUSLY APPROVED			REVISED
4	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
5						
6		TOTAL INCREASE / (DECREASE) REVENUES:			0	
7						
8	<b>EXPENDITURES:</b>					
9			PREVIOUSLY APPROVED			REVISED
10	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
11	001-405-341-00	Pros Atty Supplies			\$1,500.00	
12	001-405-353-00	Pros Atty software		\$1,500.00		
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29		TOTAL INCREASE / (DECREASE) EXPENDITURES:		\$1,500.00	\$1,500.00	
30						
31	Reason for Revision:	To pay for legal research software				
32						
33						

2-17-2022  
 DK - moved  
 PK - yes  
 C. See - yes  
 C. Silc - yes

A	B	C	D	E	F	G
1	In House BUDGET REVISION			02/17/2022		
2	<b>REVENUES:</b>					
3	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
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6	TOTAL INCREASE / (DECREASE) REVENUES:				0	
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8	<b>EXPENDITURES:</b>					
9	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
10						
11	001-902-566-00	Randolph County Recreation Board	\$48,000		\$17,922.00	\$30,078.00
12	001-902-103-00	4-H CAMP WAGES		\$11,200.00		\$11,200.00
13	001-902-104-00	4-H CAMP FICA		\$696.00		\$696.00
14	001-902-104-01	4-H CAMP MEDC		\$164.00		\$164.00
15	001-902-105-00	4-H CAMP INSURANCE		\$4,500.00		\$4,500.00
16	001-902-106-00	4-H CAMP RETIREMENT		\$1,120.00		\$1,120.00
17	001-902-111-00	4-H CAMP REBT		\$192.00		\$192.00
18	001-902-105-01	4-H CAMP ADMIN COST		\$50.00		\$50.00
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29	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$17,922.00	\$17,922.00	
30						
31	Reason for Revision: Add wage lines for new employee at 4-H Camp					
32						
33						

2-17-2022  
 DK moved  
 DK yes  
 C-see yes  
 C. H. H. H. H.



A	B	C	D	E	F	G
1	State BUDGET REVISION					02/17/2022
2	<b>REVENUES:</b>					
3	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
4	366	Miscellaneous Income	19600	\$144,050.00		163650
5	TOTAL INCREASE / (DECREASE) REVENUES:					
6					0	
7	<b>EXPENDITURES:</b>					
8	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
9	424	Courthouse	\$2,372,276	\$144,050.00		\$2,516,326.00
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28	TOTAL INCREASE / (DECREASE) EXPENDITURES:					
29				\$144,050.00	\$0.00	
30	Reason for Revision: Correct revision of 01/13/22					
31	Cannot move money from or to #299 (Unassigned Fund)					
32	DK yes					
33	CSal yes					
	CSikdyer					

A	B	C	D	E	F	G
1	In House BUDGET REVISION		02/17/2022			
2	<b>REVENUES:</b>					
3	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
4						
5						
6	TOTAL INCREASE / (DECREASE) REVENUES:			0		
7	<b>EXPENDITURES:</b>					
9	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
10						
11	001-424-230-00	Courthouse Contractual			\$30,000.00	
12	001-413-341-00	Election Supplies		\$30,000.00		
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29	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$30,000.00	\$30,000.00	
30						
31	Reason for Revision: Budget Line not included in current budget					
32						
33						

2-17-2022  
 DK moved  
 DK yes  
 CS&C yes  
 CS&C yes

**Office of the  
SHERIFF OF RANDOLPH COUNTY**



**Law Enforcement**

32 Randolph Avenue  
Suite 201  
Elkins, WV 26241

Web: RandolphSheriff.wv.gov  
Phone: (304) 636-2111  
Fax (304) 630-0467

**Tax Office**

4 Randolph Avenue  
Suite 100  
Elkins, WV 26241

Web: wvpropertytaxes.com  
Phone: (304) 636-2100  
Fax (304) 636-2093

**Robert R. Elbon Jr., Sheriff**

2/15/2022

The Sheriff's Office respectfully requests the following budget revisions.

STATE BUDGET REVISION

Reason for Revision: To adjust and add line items

**REVENUES:**

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-382-906			\$999.27		
			\$0.73		

TOTAL INCREASE/(DECREASE) REVENUE: \$0.00    \$1,000.00    \$0.00    \$1,000.00

**EXPENDITURES:**

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-700-2-17-00	Law Enforcement Auto Maintenance	\$22,000.00	\$1,000.00		\$23,000.00
		\$22,000.00	\$1,000.00	\$0.00	\$23,000.00

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$1,000.00

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0.00

Respectfully,

Robert R. Elbon Jr.  
Sheriff/Treasurer

2-17-2022  
DK - moved  
DK - yes  
C see - yes  
C siler - yes

A	B	C	D	E	F	G	
1	In House BUDGET REVISION			02/17/2022			
2	REVENUES:						
3			PREVIOUSLY APPROVED AMOUNT			REVISED AMOUNT	
4	ACCOUNT NUMBER	ACCOUNT DESCRIPTION		INCREASE	DECREASE		
5							
6	TOTAL INCREASE / (DECREASE) REVENUES:				0		
7							
8	EXPENDITURES:						
9			PREVIOUSLY APPROVED AMOUNT			REVISED AMOUNT	
10	ACCOUNT NUMBER	ACCOUNT DESCRIPTION		INCREASE	DECREASE		
11	007-712-4-57	Buildings			\$10,000.00		
12	007-712-2-21	911 Training		\$10,000.00			
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29	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$10,000.00	\$10,000.00		
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31	Reason for Revision:	Not enough funds to cover audit and bring training requirements to set standards.					
32							
33							

2-17-2022  
DK moved  
C See yes  
C Silor yes  
DK yes

A	B	C	D	E	F	G
1	<b>In House BUDGET REVISION</b>					
2	<b>02/17/2022</b>					
3	<b>REVENUES:</b>					
4	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
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6	TOTAL INCREASE / (DECREASE) REVENUES:					0
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8	<b>EXPENDITURES:</b>					
9	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
10						
11	001-700-103-00	Law Enforcement Wages	\$671,595	\$34,000.00		\$705,595.00
12	001-700-110-00	Other Fringe Benefits	\$34,000		\$34,000.00	\$0.00
13	001-701-103-00	Process Server Wages	\$26,287	\$2,350.00		\$28,637.00
14	001-701-110-00	Other Fringe Benefits	\$2,350		\$2,350.00	\$0.00
15	001-701-103-00	Jail Wages	\$130,274	\$11,600.00		\$141,874.00
16	001-701-110-00	Other Fringe Benefits	\$11,600		\$11,600.00	\$0.00
17	001-711-103-00	EM Services	\$68,518	\$4,000.00		\$72,518.00
18	001-711-110-00	Other Fringe Benefits	\$4,000		\$4,000.00	\$0.00
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29	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$51,950.00	\$51,950.00	\$0.00
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31	Reason for Revision: Move other fringe line to wage line.					
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2-17-2022  
DK moved  
DK yes  
Csaeyes  
Csilar yes

**State BUDGET REVISION 2/17/22**

Reason for Revision: Property Enforcement Lien Payments & Clean Counties Award

**REVENUES:**

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
B001-366-91-10	Vanscoy Lien Payment		\$150		
BA001-366-91-10	Allender Lien Payment		\$100		
001-366-90-0	Clean Counties Award		\$2,000.00		

**EXPENDITURES:**

ACCOUNT NUMBER	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT

Total: \$2,350

*2-17-2022  
K moved  
K yes  
see yes C siler yes*

A	B	C	D	E	F	G
1	In House BUDGET REVISION		02/17/2022			
2	REVENUES:					
3		PREVIOUSLY APPROVED				REVISED
4	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
5						
6	TOTAL INCREASE / (DECREASE) REVENUES:			0		
7						
8	EXPENDITURES:					
9		PREVIOUSLY APPROVED				REVISED
10	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	INCREASE	DECREASE	AMOUNT
11	001-404-103-00	County Commission Wages	\$29,850	\$2,350.00		\$32,200.00
12	001-401-110-00	Other Fringe Benefits	\$4,100		\$2,350.00	\$1,750.00
13	001-402-103-00	County Clerk Wages	\$167,205	\$10,000.00		\$177,205.00
14	001-402-110-00	Other Fringe Benefits	\$10,000		\$10,000.00	\$0.00
15	001-403-103-00	Circuit Clerk Wages	\$119,865	\$10,500.00		\$130,365.00
16	001-403-110-00	Other Fringe Benefits	\$10,500		\$10,500.00	\$0.00
17	001-404-103-00	Sheriff Wages	\$176,606	\$14,100.00		\$190,706.00
18	001-404-110-00	Other Fringe Benefits	\$14,100		\$14,100.00	\$0.00
19	001-405-103-00	Prosecutor Wages	\$450,846	\$24,250.00		\$475,096.00
20	001-405-110-00	Other Fringe Benefits	\$24,250		\$24,250.00	\$0.00
21	001-406-103-00	Assessor Wages	\$161,488	\$12,850.00		\$174,338.00
22	001-406-110-00	Other Fringe Benefits	\$12,850		\$12,850.00	\$0.00
23	001-412-103-00	Agr Agent Wages	\$28,000	\$2,350.00		\$30,350.00
24	001-412-110-00	Other Fringe Benefits	2,350		\$2,350.00	\$0.00
25	001-424-103-00	Court House Wages	125,000	\$9,400.00		\$134,400.00
26	001-424-110-00	Other Fringe Benefits			\$9,400.00	\$0.00
27						
28						
29	TOTAL INCREASE / (DECREASE) EXPENDITURES:			\$85,800.00		\$85,800.00
30						
31	Reason for Revision: Move other fringe line to wage line.					
32						
33						

2-17-2022  
 DK moved  
 DK yes  
 CS-ee-yes  
 1-5-11-05-04-15