

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a regular session of the County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 14th day of June, 2022 at 1:30 p.m.

Present: Randolph County Commission President Chris See and Commissioner Chris Siler. Commissioner David Kesling was present by phone.

Meeting called to order by Commissioner See

PUBLIC COMMENT:

Jarod Varner appeared before the Commission. He said he was there last August, with several other people, to try to get the pool design amended to be a competition size pool. He said since then he has heard that the Commission received bids back on the pool. He said they were told last August that their request for a competition pool was denied because there were no more funds available past the \$700,000.00 that was set back for the pool. He said he heard that the lowest bid was now at 2.1 million dollars. He said he understands that the Commission had more funding come in from the ARP funds but he feels that this would deplete all the accounts for Randolph County in one project. He said if they were to go ahead with this they would most likely have to raise taxes and Mr. Siler is coming up for election in the fall and Mr. See is coming up for re-election next year and the 28,000 citizens of Randolph County might not like their taxes being raised. He said he thinks they should wait on additional funding and give it some time and table it for today. He thinks it would be a bad idea to approve it where it is now. He said if they were to work with the swim teams and make it a competition pool they would do fundraisers and put money into it to help with the cost.

Rachel Anger appeared before the Commission. She said she is speaking about the same situation as Mr. Varner. She said she applauds the three Commissioners for looking into ways to improve life for the citizens of Randolph County. She said she would like to see more child friendly things in the area to keep the children active. She said they were told initially that the Commission could only afford 500-700 thousand dollars. She said now the bids came in at over 2 million dollars. She said Bridgeport is doing a brand new pool for that amount. These bids are to refurbish the old Elks pool. She said the pool can only be open for about 3 months out of the year here in this area. She said it will need to be utilized to its max which means being open from dawn to dusk every day. She said if the swim teams use the pool they would not ask for any recreational swim time to be taken away. She asked the Commission to check with other local parks and recs like in Philippi and Grafton and see how they did it there. She said making the pool to accommodate everyone is the best bet.

MINUTES:

Commissioner Siler moved to approve the minutes from the regular meeting that was held on June 2, 2022, as submitted. All yes – Motion passed unanimously

REPORTS:

Sheriff Elbon reported that the two new deputies, Jim Wolfe and Seth Davis, are nearing the completion of FTO training and are getting ready to go into regular rotation soon. He said the one deputy at the academy right now should be done on July 1st. He said they are still waiting on the new cruisers to come in.

CORRESPONDENCE: None

ANNOUNCEMENTS:

Commissioner See announced that the next regular meeting will be held on July 7, 2022 at 1:30 p.m.

ITEMS FOR DISCUSSION/ ACTION:

CONSIDER APPROVAL OF BID FOR POOL/SPLASH PAD PROJECT

Commissioner See said about a month ago they opened up the bids for the pool/splash pad project. He said the lowest bid came in from Dan Hill Construction in the amount of \$2,163,272.00. He said since the bids were opened all three Commissioners haven't been around to sit down and discuss anything such as the funding of it or anything. He said he would like to be able to go back and look at it and revisit it and see what funding they do have. Commissioner Siler said especially since it is quite a bit more than what they initially planned on spending. He said he thinks they need to sit back and reconsider it also. Commissioner Kesling said the first amount they had was just for the pool and this bid is for the pool and splash pad all together. He said they came and told us that there was a price increase due to COVID. He said this is a total rehab of the pool, chlorine system to be computerized etc. He said the COVID increase also includes the price of material and transportation. He said they have not raised taxes in the County in years and money has been set aside for this project since he was elected. He said they are going to use coal severance tax funds, which is not local tax it is tax on coal that is produced out of the County, and also some of the ARP funds for infrastructure projects. He said that is where the funding is coming from. Commissioner See said he still would like to go back and look at all the funding again and make sure they don't run the County short. Commissioner Kesling said they are not going to run the County short because the funding is all laid out but if the other two Commissioners want to discuss it they can but it will just delay the project more. Commissioner See said it won't get done until spring of next year anyway whether they do it today or two weeks from now. Commissioner Kesling said this is a project for all the County and there will be LED lights installed so it can be rented out at night and used by everyone and not just certain individuals. Commissioner Siler moved to table the request until they can go back through the funding and make sure they have all their numbers correct. Commissioner See voted yes - Commissioner Siler voted yes - Commissioner Kesling voted no - Motion passed

CONSIDER APPROVAL OF FUNDING REQUEST FROM MAPLE STREET RESIDENTS

Commissioner See said back on August 5, 2021 the Commission approved giving the Maple Street residents \$2,650.00 for a paving project for their street. He said the project never happened and the company that gave that estimate has now went out of business. He said now they residents have come back and asked for \$1965.00 more from the Commission, since the price has went up for the paving. Commissioner Kesling said they need to stick with what they originally approved. They are not in the business of fixing roads. He said they already paid for grading and graveling it and agreed to pay for half of the paving. He said he is just worried about future endeavors as well. He said they made a commitment to pay half. Commissioner Kesling moved to re-affirm the approval of the \$2,650.00 previously approved for the Maple Street repair project. Commissioner Kesling voted yes - Commissioner See voted yes - Motion passed

Commissioner Siler recused himself from voting since he is a resident of that area.

INFORMATIONAL PRESENTATION FROM THE GRANT COUNTY BANK FOR THE WHITMER VOLUNTEER FIRE DEPARTMENT (See copy attached)

Stephanie Roy, Branch Manager of the Harman Office of the Grant County Bank, appeared before the Commission. She said she had Jonathan Turner with her who is the Captain of the Whitmer Volunteer Fire Department. She said she was there today to ask the Commission to acknowledge that Whitmer Volunteer Fire Department provides firefighting services within the County and that they are in agreement with the Whitmer Volunteer Fire Department borrowing \$250,000.00 for a construction loan. These loan funds will be used to purchase and construct a 40X60 metal building adjacent to the current fire house. This space will have a kitchen, meeting room, bathrooms and will house fire trucks and equipment. The Grant County Bank has approved the loan but the Commission's agreement for the loan will make it with a lower interest rate. This will make it a tax exempt loan. She said this will not create any obligation to the Randolph County Commission. Commissioner Siler moved to approve the letter for Grant County Bank, as presented. All yes - Motion passed unanimously

CONSIDER APPROVAL OF REAPPOINTMENT TO RANDOLPH COUNTY SOLID WASTE AUTHORITY

Commissioner See said Clark Martin's term ends on June 30, 2022 and they need to get him re-appointed to the Solid Waste Authority board. Commissioner Siler moved to re-appoint Clark Martin to the Randolph County Solid Waste Authority board with a term beginning on July 1, 2022 and ending on June 30, 2026. All yes – Motion passed unanimously

CONSIDER APPROVAL OF REAPPOINTMENT TO THE HELVETIA PUBLIC LIBRARY BOARD

Commissioner Siler moved to reappoint Sharon Rollins to the Helvetia Public Library Board for a term beginning on July 1, 2022 and ending on June 30, 2027. All yes – Motion passed unanimously

CONSIDER ACCEPTANCE OF GRANT AWARD FOR NORTH CENTRAL COMMUNITY CORRECTIONS

Erin Golden, Director of North Central Community Corrections, appeared before the Commission. She said the Governor has awarded a \$100,000.00 grant for Community Corrections which is the same amount as last year. She said the grant covers the majority of three salaries for her office. She said the County cash match will be \$42,857.00 which is also the same as last year. Commissioner Siler moved to approve the grant as awarded for North Central Community Corrections. All yes – Motion passed unanimously

CONSIDER APPROVAL OF PRO GRANT AND RESOLUTION (See copy attached)

Sheriff Elbon presented the grant paperwork to the Commission for signature. He said this is a mirror of last year's grant application with just an adjustment of the salaries. Commissioner Siler moved to approve the PRO grant application and resolution, as submitted. All yes – Motion passed unanimously

CONSIDER APPROVAL OF INVOICES 12 & 13 FOR RANDOLPH COUNTY HOUSING AUTHORITY

Commissioner See said this is a grant that the County is just a pass through agency on and the invoices have to go through the Commission to get paid. Commissioner Siler moved to pay invoice #12 in the amount of \$2,301.71 and that is to be paid out of Fund 160. All yes – Motion passed unanimously

Commissioner Siler moved to pay invoice #13 in the amount of \$1,559.77 and that is to be paid out of Fund 160. All yes – Motion passed unanimously

Commissioner Kesling left the meeting at this time.

FINAL SETTLEMENTS/ANNUAL ACCOUNTINGS:

Commissioner Siler moved to approve the final settlements/annual accountings on the following (7) estates, as submitted.

Joseph Albert Coberly

Jack Rodney Frame, II

Sharon Kay Lloyd

Thomas Eugene Satterfield

Earl Eugene Teter

Doris Jean Williams

Linda L. Young

All yes – Motion passed unanimously

BUDGET REVISIONS: (11) (See attached copies)

Commissioner Siler moved to approve an In-House budget revision for the North Central Community Corrections in the amount of \$13,500.00 to increase supplies. All yes - Motion passed unanimously

Commissioner Siler moved to approve an In-House budget revision for the Assessor's Office in the amount of \$300.00 to increase record books line. All yes – Motion passed unanimously

Commissioner Siler moved to approve an In-House budget revision for the Dog Warden in the amount of \$4,710.00 for insurance line. All yes – Motion passed unanimously

Commissioner Siler moved to approve a State Budget Revision for the courthouse supplies in the amount of \$2,500.00. Commissioner See voted yes – Commissioner Siler voted yes – Motion passed

Commissioner Siler moved to approve a State Budget Revision for the transfer to other funds in the amount of \$2,680.00. Commissioner Siler voted yes – Commissioner See voted yes – Motion passed

Commissioner Siler moved to approve a State Budget Revision for the Dog Warden Contribution in the amount of \$20,000.00. Commissioner Siler voted yes – Commissioner See voted yes – Motion passed

Commissioner Siler moved to approve a State Budget Revision for Jail Insurance, Statewide Computer Network, Insurance Admin Cost and LE Insurance in the amount of \$39,449.00. Commissioner Siler voted yes – Commissioner See voted yes – Motion passed

Commissioner Siler moved to approve a State Budget Revision for the Sheriff's Office for the Highway Safety Grant in the amount of \$1,175.00. Commissioner Siler voted yes – Commissioner See voted yes – Motion passed

Commissioner Siler moved to approve a State Budget Revision for the property enforcement line in the amount of \$300.00. Commissioner Siler voted yes – Commissioner See voted yes – Motion passed

Commissioner Siler moved to approve a State Budget Revision for the Sheriff's Office in the amount of \$100.00 for LE Investigations. Commissioner Siler voted yes – Commissioner See voted yes – Motion passed

Commissioner Siler moved to approve an In-House Budget Revision for the Sheriff's Office in the amount of \$427.00 for LE Investigations. All yes – Motion passed

DIVISION OF PROPERTY/ERRONEOUS ASSESSMENTS:

Commissioner Siler moved to approve the divisions of property/ erroneous assessments, as submitted. All yes – Motion passed unanimously

DISTRESSED PROPERTIES: None

FIRE FEE ADJUSTMENTS:

Commissioner Siler moved to approve the two (2) fire fee adjustments, as submitted. All yes – Motion passed unanimously

PAYMENT OF BILLS:

Commissioner Siler moved to pay the bills, as submitted. All yes – Motion passed unanimously

ADJOURN THE MEETING:

Commissioner Siler moved to adjourn the meeting. All yes – Motion passed unanimously

Attest: _____

Randolph County Commission



Commissioners

David L. Kesling

Chris See

Christopher Siler

WHEREAS; The Whitmer Volunteer Fire Department provides critical lifesaving measures to the citizens in and around the eastern end of Randolph County

WHEREAS; It is necessary for Whitmer Volunteer Fire Department to keep its fleet of vehicles modern and up to date with emergency response equipment

WHEREAS; The Volunteer Members donate untold amount of hours for training and responding to emergencies

BE IT RESOLVED; That the Randolph County Commission hereby supports their efforts in obtaining necessary financial arrangements with the Grant County Bank

Signed this 14th day of June, 2022.

Christopher See, President
Randolph County Commission

David Kesling, Commissioner

Christopher Siler, Commissioner

Randolph County Commission



Commissioners

David L. Kesling

Chris See

Christopher Siler

RESOLUTION

The Randolph County Commission met on June 14, 2022 with a quorum present and passed the following resolution:

WHEREAS, the 21-JAG-35 contract agreement between the Division of administrative Services Justice and Community Services Section (JCS) and the Randolph County Commission (the Grantee) under the Justice Assistance Grant (JAG) program,

BE IT RESOLVED, the Grantee hereby authorizes the President of the Randolph County Commission, to tact on its behalf to enter into a contractual agreement with JCS and perform all obligations under the grant to receive and administer grant funds pursuant to the grant contact agreement attached.

Signed:

Brenda Wiseman

County Clerk

North Central Community Corrections

Randolph County Office
5 Randolph Ave. Suite 2
Elkins, WV 26241



Phone: 304-636-5276
Fax: 304-636-7576

Erin N. Golden
Executive Director

Kimberly Collins
DRC Officer

Bryan Asbury
DRC Officer

Rayna Smith
DRC Officer

June 14, 2022

Randolph County Commission
4 Randolph Ave.
Courthouse Annex
Elkins WV, 26241

Dear Commissioners,

North Central Community Corrections is making the request in an increase in the 072 to budget in the supply line. Currently the "Supplies" (072-731-3-41-00) is in the negative. This is a request to increase amount in the supply line to \$13,500.00. It is currently set at \$124,000.00 this would be an increase to \$137,500.00. Majority of this expense has gone towards the ability to drug test. This request is to move \$11,000.00 from Contractual Services to Supplies. This request is to move \$500.00 from Travel to Supplies and to move \$2,000.00 from Equipment to Supplies This revision will remain within the current budget. Please feel free to contact our office with any questions or concerns.

Account Number	Name of Account	Current Budget Amount	Increase/Decrease	Revision Budget Amount
072-731-2-30-00	Contractual Services	\$85,000.00	-\$11,000.00	\$74,000.00
072-731-2-14-00	Travel	\$1,000.00	-\$500.00	\$500.00
072-731-4-59-00	Equipment	\$2,000.00	-\$2,000.00	\$0
072-731-3-41-00	Supplies	\$124,000.00	+\$13,500.00	\$137,500.00

Sincerely,

Erin N. Golden
Executive Director
North Central Community Corrections

6-14-2022
C siter - moved
C siter - yes
C see - yes
motion passed

BUDGET REVISION

Reason for Revision: Not enough money

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	Decrease	Increase	REVISED AMOUNT
			INCREASE	DECREASE	

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	Decrease	Increase	REVISED AMOUNT
072-731-2-30-00	Contractual service	\$85,000.00	\$11,000.00	\$0.00	\$74,000.00
072-731-2-14-00	Travel	\$1,000.00	\$500.00	\$0.00	\$500.00
072-731-4-59-00	Equipment	\$2,000.00	\$2,000.00	\$0.00	\$0.00
072-731-3-41-00	Supplies	\$124,000.00	\$0.00	\$13,500.00	\$137,500.00
			\$13,500.00	\$13,500.00	\$13,500.00

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$ 13,500.00

Randolph Co, Assessor

6/14/22

A	B	C	D	E	F	G
In House BUDGET REVISION						
1	REVENUES:					
2	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
3	001-406-2-16.00	Equip Repair	1,000.00		300.00	700.00
4		TOTAL INCREASE / (DECREASE) REVENUES:		\$0.00	0	
5	EXPENDITURES:					
6	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
7	001-406-3-42.00	Record Books	2,500.00	300.00		2,800.00
8		TOTAL INCREASE / (DECREASE) EXPENDITURES:		\$0.00	\$0.00	
9	6-14-2022					
10	C siler - moved					
11	C siler - yes					
12	C sica - yes					
13	motion passed					
14						
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31	Reason for Revision:	Land + Personal Book binders increased in price				
32						
33						

P. G. Johnson

In-House BUDGET REVISION

6/14/22

Reason for Revision:

Part-time dog warden

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	REVISION		REVISED AMOUNT
			INCREASE	DECREASE	
001-388-01	Transfer from General County		4,710.00		

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	REVISION		REVISED AMOUNT
			INCREASE	DECREASE	
003-716-1-05	Dog Warden Insurance		\$4,710.00		

Total: \$4,710

6-14-2022
 C Siler moved
 C Siler yes
 C see yes
 motion passed

State BUDGET REVISION 6/14/22

Insufficient funds

Reason for Revision:

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED		INCREASE	DECREASE	REVISED AMOUNT
		AMOUNT	AMOUNT			

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED		INCREASE	DECREASE	REVISED AMOUNT
		AMOUNT	AMOUNT			
001-425-4-58.00	Other BLDG- Other Improvements				\$2,500.00	
001-424-3-41.00	Courthouse Supplies			\$2,500.00		

Total: \$2,500

6-14-2022
 C Siler moved
 C Siler yes
 C Sca yes
 Motion passed

State BUDGET REVISION 6/14/22
Insufficient funds

Reason for Revision:

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	REVISION		REVISED AMOUNT
			INCREASE	DECREASE	

EXPENDITURES:

ACCOUNT NUMBER	Description	PREVIOUSLY APPROVED AMOUNT	REVISION		REVISED AMOUNT
			INCREASE	DECREASE	
001-424-2-30.00	Courthouse Contractual			\$2,680.00	
001-698-5-66.00	Transfer to other funds		\$2,680.00		

Total: \$2,680

*6-14-2022
C siler moved
C siler yes
C see yes
motion passed*

State BUDGET REVISION 6/14/22

Budget Correction, Bill taken from incorrect line

Reason for Revision:

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED		REVISIED	
		AMOUNT	INCREASE	AMOUNT	DECREASE

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED		REVISIED	
		AMOUNT	INCREASE	AMOUNT	DECREASE
001-716-5-66	Dog Warden Contribution		\$20,000.00		
001-800-5-66.00	Health Dept Contribution			\$20,000.00	

Total: \$20,000

*6-14-2022
C Siler moved
C Siler yes
C See yes
motion passed*

State BUDGET REVISION 6/14/22

End of Year Revisions

Reason for Revision:

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT		REVISOR'S AMOUNT	
		AMOUNT	INCREASE	DECREASE	AMOUNT
			72.00		

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT		REVISOR'S AMOUNT	
		AMOUNT	INCREASE	DECREASE	AMOUNT
001-424-2-30.00	Courthouse Contractual				
001-703-1-05.00	Jail Insurance		\$7,076.00		
001-408-3-49.00	Statewide Computer Network		\$7,373.00		
001-700-1-05.01	Insurance Admin Cost		\$100.00		
001-700-1-05.00	LE Insurance		\$24,900.00		
				\$39,449.00	

Total: \$39,449

*6-14-2022
 C Siler moved
 C Siler yes
 C see yes
 motion passed*

State BUDGET REVISION 6/14/22
Highway Safety Grant

Reason for Revision:

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	REVISION		REVISED AMOUNT
			INCREASE	DECREASE	
001-323-980			72.00		

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	REVISION		REVISED AMOUNT
			INCREASE	DECREASE	
001-424-2-30.00	Courthouse Contractual			\$1,175.00	
001-443-1-03.60	DUI Wages		\$1,000.00		
001-443-1-04.60	DUI FICA		\$75.00		
001-443-1-04.61	DUI MEDC		\$22.00		
001-443-1-06.60	DUI RETIRE		\$150.00		

Total: \$1,247

*6-14-2022
C Siler moved
C Siler yes
C see yes
motion passed*

State BUDGET REVISION 6/14/22
Lien Payments

Reason for Revision:

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED		REVISED	
		AMOUNT	INCREASE	DECREASE	AMOUNT
DB001-366-91-10	BLDG/ LAND ORD (NG)		50.00		
BA001-366-91-10	BLDG/ LAND ORD (NG)		100.00		
BV001-366-91-10	BLDG/ LAND ORD (NG)		\$150.00		

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED		REVISED	
		AMOUNT	INCREASE	DECREASE	AMOUNT
001-424-2-30.04	Property Enforcement		\$300.00		

Total: \$300

*6-14-2022
C Siler moved
C Siler yes
C see yes
motion passed*

**Office of the
SHERIFF OF RANDOLPH COUNTY**

Law Enforcement

32 Randolph Avenue
Suite 201
Elkins, WV 26241

Web: rcsowv.org
Phone: (304) 636-2111
Fax (304) 630-0467



Tax Office

4 Randolph Avenue
Suite 100
Elkins, WV 26241

Web: wvpropertytaxes.com
Phone: (304) 636-2100
Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

6/13/2022

The Sheriff's Office respectfully requests the following budget revisions.

STATE BUDGET REVISION

Reason for Revision: To increase LE Investigations line using partial refund of towing expense received.

REVENUES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-382-90-0	Refunds/Reimbursements		\$100.00		

TOTAL INCREASE/(DECREASE) REVENUE: \$0.00 \$100.00 \$0.00 \$100.00

EXPENDITURES:

		PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
ACCOUNT NUMBER	Account Name				
001-700-2-33-00	LE Investigations	\$726.00	\$100.00		\$826.00

\$726.00 \$100.00 \$0.00 \$826.00

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$100.00

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0.00

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

6-14-2022
C siler - moved
C siler - yes
C see - yes
motion passed

**Office of the
SHERIFF OF RANDOLPH COUNTY**

Law Enforcement

32 Randolph Avenue
Suite 201
Elkins, WV 26241

Web: rcsowv.org
Phone: (304) 636-2111
Fax (304) 630-0467



Tax Office

4 Randolph Avenue
Suite 100
Elkins, WV 26241

Web: wvpropertytaxes.com
Phone: (304) 636-2100
Fax (304) 636-2093

Robert R. Elbon Jr., Sheriff

6/13/2022

The Sheriff's Office respectfully requests the following budget revisions.

IN-HOUSE BUDGET REVISION

Reason for Revision: To make adjustments to line items

REVENUES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT

TOTAL INCREASE/(DECREASE) REVENUE: \$0.00 \$0.00 \$0.00 \$0.00

EXPENDITURES:

ACCOUNT NUMBER	Account Name	PREVIOUSLY APPROVED AMOUNT	INCREASE	DECREASE	REVISED AMOUNT
001-700-3-41-00	LE Supplies	\$9,500.00		\$385.00	\$9,115.00
001-700-2-21-00	LE Training	\$10,178.80	\$335.00		\$10,513.80
001-700-2-33-00	LE Investigations	\$826.00	\$50.00		\$876.00
001-404-2-21-00	Sheriff Training	\$900.00		\$42.00	\$858.00
001-404-2-20-00	Sheriff Advertising/Legal Publications	\$16,600.00	\$42.00		\$16,642.00
		\$38,004.80	\$427.00	\$427.00	\$38,004.80

TOTAL INCREASE/(DECREASE) EXPENDITURES: \$0.00

REVENUE CHANGE LESS EXPENDITURE CHANGE \$0.00

Respectfully,

Robert R. Elbon Jr.
Sheriff/Treasurer

6-14-2022
C siler-moved
C siler-yes
C ste-yes
motion passed