

STATE OF WEST VIRGINIA

RANDOLPH COUNTY COMMISSION SS:

At a special session of the Randolph County Commission in and for the aforesaid County and State, at the James F. Cain Court House Annex, on the 27th day of July, 2022 at 11:00 a.m.

PRESENT: Randolph County Commissioners, David Kesling and Chris Siler. Commission President Chris See was absent.

Meeting called to order by Commissioner Kesling

PUBLIC COMMENT: None

ITEMS FOR DISCUSSION/ACTION

CONSIDER APPROVAL OF REVENUE REPLACEMENT FROM ARP FUNDING (See copy attached)

Commissioner Kesling said the Commission just received the second go around of American Rescue Plan funds. Commissioner Siler moved to approve the County revenue replacement from the ARP funds in the amount of \$700,000.00. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM WVDT GUN CLUB (See copy attached)

Peggy Ross appeared before the Commission. She said this is a request for funding for the West Virginia Double Tap Gun Club which is a non-profit agency. She said they do gun safety and firearm classes, basic fire arm safety training and work with children about gun safety. She said they lost revenue thru the pandemic and are requesting help from the Commission with that. Commissioner Kesling said they provided a financial statement to the Commission. Commissioner Siler moved to approve the funding request from the WV Double Tap Gun Club in the amount of \$5,000.00 and that is to be taken out of the ARP funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM THE TOWN OF HARMAN (See copy attached)

Patty Teter appeared before the Commission. She said they are requesting funding for a booster station for 20-25 residents to have more water pressure. Commissioner Siler moved to approve the funding request from the Town of Harman in the amount of \$100,000.00 and that is to be taken out of ARP funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM DAVIS HEALTH SYSTEM FOUNDATION (See copy attached)

Mike Bell, Davis Health System Foundation Executive Director, appeared before the Commission. He said they want to keep the employees safe at Davis Medical Center and they have traditionally used what looked like a hazmat suit. He said they need to replace those as they are no longer going to be able to get them. He said they need to replace those with a half faced respirator for each worker. He said they would like to request \$10,000.00 towards that purchase. Commissioner Siler moved to approve the funding request from Davis Health System Foundation in the amount of \$10,000.00 and that is to be taken out of ARP funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM CENTER AGAINST VIOLENCE (See copy attached)

Carol Meader appeared before the Commission. She said the Center Against Violence, which was formerly Women's Aid in Crisis, is a place where victims stay for months not just a day or two. She said when they come they need help with everything from getting a driver's license, birth certificate, kids need entered in school and the list goes on and on. She said the State and Federal funding has gone down. She said the building is in need of repairs and they need help. She said they serve women, men and kids now. She said since January they have served 578 individuals. Commissioner Siler moved to

approve the funding request from Centers Against Violence in the amount of \$25,000.00 and that is to be taken out of ARP funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM NORTON-HARDING-JIMTOWN PSD (See attached copy)

Curtis Elmore appeared before the Commission. He said Norton-Harding-Jimtown Public Service District is working on an improvement project for distribution plant. He said they want to build a new treatment plant and this is a 10 million dollar project. He said anything the Commission could do to help with the cost would be appreciated. Commissioner Siler moved to approve the funding request from Norton-Harding-Jimtown PSD in the amount of \$500,000.00 and that is to be taken out of the ARP funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM MIDLAND PSD (See copy attached)

Matt Hayes with Thrasher Group appeared before the Commission on behalf of Midland Public Service District. He said Midland PSD is working on a water line extension for residents on Faulkner Road. He said this is a \$3,765,000.00 project. Commissioner Siler moved to approve the funding request in the amount of \$750,000.00 and that is to be taken out of ARP funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM TOWN OF BEVERLY (See copy attached)

Andy Burns, Mayor of the Town of Beverly, appeared before the Commission. He said this is his third year as Mayor and he is over the water and sewer department in Beverly. He said they are working on a three phase project for sewer and are beginning to work on a water project to restore the water plant which is in bad need of repair. He said the Town of Beverly did receive \$120,000.00 in ARP funds but that money was used for a storm drainage system to keep people's houses from flooding every time it rains. He said they are in need of a new sludge truck. He said they have to haul sludge to Weston and the truck they have is old with high mileage and only holds 2000 gallons of sludge. He said they received a quote for a new sludge truck that has a 3600 gallon capacity. This would cut their trips in half. Commissioner Siler moved to approve the funding request from the Town of Beverly in the amount of \$150,000.00 and that is to be taken out of ARP funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM OLD BRICK PLAYHOUSE (See copy attached)

Missy McCollam, Executive Director of Old Brick Playhouse, appeared before the Commission. She said the Old Brick Playhouse has been in Elkins for 30 years now. She said they had to close for a long time during the pandemic which caused a loss of revenue. She said they are now starting to resume and sustain their programming in Elkins and beyond. She said as of January they have seen over 7,000 people. She said the kids and elderly need these activities. She said they connect people. Commissioner Siler moved to approve the funding request from the Old Brick Playhouse in the amount of \$10,000.00 and that is to be taken out of ARP funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM RANDOLPH COUNTY DEVELOPMENT AUTHORITY (See copy attached)

Robbie Morris, Executive Director of the Randolph County Development Authority, appeared before the Commission. He said the Randolph County Development Authority is in the process of securing funding to build an event and conference center in the Elkins Railyard. He said the expected total cost of this project is \$9,400,000.00. He said they are getting a grant for 5.3 million but they still need more funding. He said they are requesting \$250,000.00 from the Commission. He said the Randolph County Development Authority will also be contributing \$250,000.00 and they will be asking the City of Elkins for money also. Commissioner Siler moved to approve the funding request from the Randolph County Development Authority in the amount of \$250,000.00 and that is to be taken out of ARP funds. All yes – Motion passed unanimously

CONSIDER APPROVAL OF FUNDING REQUEST FROM MOUNTAIN STATE FOREST FESTIVAL (See copy attached)

Robbie Morris, Director General of the Mountain State Forest Festival, appeared before the Commission. He said the forest festival has been cancelled the last two years because of COVID and that has put a great strain on them. He said they are requesting \$10,000.00 to help replace revenues lost due to the canceled festivals. Commissioner Siler moved to approve the funding request from the Mountain State Forest Festival in the amount of \$10,000.00 and that is to be taken out of ARP funds. All yes – Motion passed unanimously.

ADJOURN THE MEETING:

Commissioner Siler moved to adjourn the meeting. All yes – Motion passed unanimously.

Attest: \_\_\_\_\_

# Randolph County Commission



## Commissioners

David L. Kesling

Chris See

Christopher Siler

Randolph County Clerk

Attn: Kathy Weese

July 26, 2022

Dear Kathy,

The Randolph County Commission is requesting that a check be written from the American Rescue Plan fund (207) and be made payable to Citizens Bank of West Virginia in the amount of \$700,000 which is to be deposited to the general county fund (001) for the revenue replacement allowed as an acceptable for the money per guidance from the US Treasury.

Thank you,

A handwritten signature in black ink that reads 'Christopher See'.

Christopher See, President

Randolph County Commission



PO Box 136  
 Coalton WV 26257  
 304-636-7764  
 wvdtgc@yahoo.com  
 Treasurer: Peggy Young Ross

To: Randolph County Commission  
 4 Randolph Ave Suite 102  
 Elkins WV 26241  
**REQUEST FOR LOSS OF FUNDRAISING  
 INCOME DUE TO COVID-19 PANDEMIC**

2019		
<b>Mountain Valley Bank DEPOSITS</b>		
1/16/2019	\$ 400.00	
1/23/2019	\$ 300.00	
		\$ 700.00
2/2/2019	\$ 455.00	
2/19/2019	\$ 1,250.00	
		\$ 1,705.00
3/14/2019	\$ 135.00	
3/19/2019	\$ 300.00	
		\$ 435.00
5/13/2019	\$ 460.00	
		\$ 460.00
8/15/2019	\$ 130.00	
		\$ 130.00
9/16/2019	\$ 200.00	
9/16/2019	\$ 200.00	
9/27/2019	\$ 365.00	
		\$ 765.00
10/30/2019	\$ 720.00	
		\$ 720.00
11/8/2019	\$ 12.00	
		\$ 12.00
Dec-19		
<b>PayPal DEPOSITS</b>		
	\$ 688.70	
		\$ 688.70
<b>TOTAL DEPOSITS 2019</b>		<b>\$5,615.70</b>

2020		
<b>Mountain Valley Bank DEPOSITS</b>		
1/10/2020	\$ 300.00	
1/27/2020	\$ 300.00	
		\$ 600.00
2/5/2020	\$ 365.00	
2/24/2020	\$ 1,160.00	
		\$ 1,525.00
3/12/2020	\$ 24.00	
		\$ 24.00
<b>PayPal DEPOSITS</b>		
	\$ 550.96	
		\$ 550.96
<b>TOTAL DEPOSITS 2020</b>		<b>\$2,699.96</b>
<b>TOTAL DEPOSITS 2019</b>		<b>\$5,615.70</b>
<b>LOSS</b>		<b>\$2,915.74</b>

2021		
<b>Mountain Valley Bank DEPOSITS</b>		
4/7/2021	\$ 50.00	
		\$ 50.00
5/12/2021	\$ 50.00	
5/13/2021	\$ 42.00	
5/21/2021	\$ 278.00	
5/21/2021	\$ 20.00	
5/24/2021	\$ 294.00	
		\$ 684.00
6/1/2021	\$ 250.00	
6/25/2021	\$ 351.00	
		\$ 601.00
<b>PayPal DEPOSITS</b>		
	\$ 394.90	
		\$ 394.90
<b>TOTAL DEPOSITS 2021</b>		<b>\$1,729.90</b>
<b>TOTAL DEPOSITS 2019</b>		<b>\$5,615.70</b>
<b>LOSS</b>		<b>\$3,885.80</b>

<b>2020 LOSS</b>	<b>\$2,915.74</b>
<b>2021 LOSS</b>	<b>\$3,885.80</b>
<b>TOTAL LOSS REQUEST:</b>	<b>\$6,801.54</b>

*Peggy Ross*

Town of Harman  
P.O. Box 125  
Harman, WV 26270

March 21, 2022

Dear President See and Members of the Randolph County Commission,

This letter is written to request much needed help from the Randolph County Commission.

At this time if we don't receive some financial help we may find ourselves a failing utility. We desperately don't want this to happen and neither do you. Due to circumstances beyond our control we cannot pay our bills in a timely manner. We have exhausted all of our resources. Never before has this happened. We have always been self-sufficient, and we have been able to provide a much needed service to our community. Below you will find a list of unpaid expenses:

Triple H Construction

\$400.00 – outstanding balance on a road bore. Payments have been made over several months. This is the outstanding balance.

Attorney fees

\$2778.75 Local Attorney used for magistrate court collections.

\$32,105.83 Attorney fees to prepare for and represent us during PSC hearings regarding a trailer park in our area.

Rinker Environmental

\$1750.00 Sludge removal from the sewer plant.

Vandevender and Nypí CPAs

\$23,148.68 PSC annual audit reports and other CPA services. This is a local business that has always supported our town. They have never turned us down when we ask for help. Please help us pay them for their much needed services.

Harold Fortner – State Audits

\$3600.00 Audit years 2014, 2015, 2016 (we have been making monthly payments on this audit)

\$7000.00 Audit years 2019, 2020

\$8000.00 Audit year 2021 (Harold Fortner has never denied the town his services. He is currently working on this audit.)

Ferrari and Associates – State Audit

\$4000.00 Audit year 2017, 2018 This particular CPA firm bid on this audit year and got the contract. This is in accordance with the state rules and regulations.

Erie Insurance

\$2262.87 Quarterly payment due

I think it should be noted that the positions of mayor and town council are unpaid positions. The recorder has been paid in the past. However, due to the recent hardships she has chosen not to be paid in order to pay the water and sewer operator wages and other outstanding bills.

The Town of Harman has experienced some hardships and rare circumstances through the past few years from flash floods, engineering plans that suited their interests not ours, COVID, PSC rules and regulations. Currently some of the issues consist of lack of payments due to COVID. It seems like society is taking advantage of the situation in more ways than one. Our bond payment on the water system is \$8300.00. That's a lot of money to worry about. However, in four years we haven't missed one payment.

Our lottery money is down more than half. This is due to no in person gambling, and now with the price of gas, food, etc. people will not have extra money to gamble with.

We have lost approximately 30 or more water customers on the Dry Fork water extension due to the expiration of their user agreements and their choice of not wanting to hook to the water system.

As you can see the audit fees are extremely high. I'm not sure how many audits it takes to figure out where the money is being spent. Every year we have to do an annual audit for PSC on the water and sewer accounts. This is completed by Vandevender and Nypl CPAs. During the same year the state has to have audits done of the water, sewer, general, and coal severance accounts. That's two organizations auditing the same accounts, and we have to pay for this to be done by both accounting firms. Why can't we do one audit and everyone share the paperwork. Then pay one price. Of course this is out of our control. Our recorder testified to this situation in a PSC hearing. However, there was no response. In this regard, our next audit is due now March 2022. The State Auditor's office will not grant an extension. If the audit is not completed due to not paying our past bills, this may affect future federal funding, which we are already in the process of doing. PSC wants us to take over a failing trailer park in our area. PSC has deemed it a utility. In order to do so, we need funding to make sure the water and sewer lines are appropriately installed because we don't have money for any type of repairs now or in the future. We are also in the process of getting our water plant to a Class I. This will help on the cost of running the plant. We won't have to have an employee there when the pumps are running. We also need a lift station at Dry Fork.

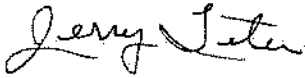
With regards to the above mentioned trailer park, the PSC has ask us not to turn off the water to the residents in the park. Even though the owner is not paying us the usually \$700.00 a month payment. This is a grandfathered-in master meter. This has been going on for approximately a year and a half. Through no fault of ours we have lost a lot of operating money, and we have had to have legal representation.

With all of that being said, we respectfully ask you for financial assistance. The people that live in our community are hard- working citizens and some are struggling just like us. Right now I see our town getting a bad name financially because we can't pay our bills. This is not what our town council wants to happen. We are sure there will be a rate increase in water services. However, this is never a popular process, especially in this economic crisis. It is time consuming and expensive. I'm very fearful that if we don't receive financial help our utility will be classified as a distressed if not failing utility.

We know that sometimes you require people to present their requests to you at your regular monthly meetings. I respectfully think this a good way for everything to be transparent to the public and commission. However, for me it is not possible. I'm a bus driver for Randolph County Schools. I have to be at Harman School by 2:00 P.M. to do the afternoon run. There aren't enough substitute drivers to fill in. My bus transports the majority of students to and from school. Therefore, if my bus doesn't run the school may have to go on remote learning. The recorder for the Town of Harman is a teacher. She will experience the same substitute situation as me.

Thank you for your prompt attention to this matter. We will look forward to future communications with you.

Respectfully yours,

A handwritten signature in cursive script that reads "Jerry Teter".

Jerry Teter, Mayor

Town of Harman





February 7, 2022

Randolph County Commission  
4 Randolph Avenue, Suite 102  
Elkins, WV 26241

Dear Commission President Kesling, Commissioners See, and Commissioner Siler:

We understand that the Randolph County Commission plans to designate a portion of its American Recovery Plan Act appropriation to support local nonprofit organizations by offsetting losses from fundraising events impacted by the COVID-19 pandemic.

The impact on our traditional fundraising events has been dramatic. In both 2020 and 2021, our Kentucky Derby Gala was canceled and replaced by a few private events hosted by community volunteers. Net proceeds totaled \$17,509 in 2020, but just \$10,402 in 2021 – a loss of \$7,107. Additionally, the great and growing demands of the coronavirus pandemic have put our very capacity to protect and serve our patients, employees, and community at risk.

We respectfully ask that the Randolph County Commission consider a grant of \$10,000 from its ARPA funds to offset the fundraising losses experienced by Davis Health System Foundation and provide much needed equipment and supplies for Davis Medical Center and financial support to DMC patients for medications, transportation assistance, medical supplies, and medical services that contribute directly to their overall health, wellness, and quality of life.

We believe this request aligns with the U.S. Treasury's Guidelines for use of ARPA/State and Local Coronavirus Fiscal Recovery Funds as the monies will be used to meet immediate pandemic response needs and promote long-term recovery for Davis Medical Center, ensuring access to essential medical services and enhancing health care capacity through the provision of personal protective equipment and other critical supplies.

Thank you for your time and consideration. Do not hesitate to contact us if we can provide additional information or facilitate your consideration of our request in any way.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Bell", with a long horizontal flourish extending to the right.

Michael L. Bell, MEd  
Executive Director

Cc: Brooke Hinzman, Administrative Assistant

Randolph County Commission  
4 Randolph Avenue, Suite 102  
Elkins, WV 26241

Dear County Commission:

We, at Centers Against Violence (formerly Women's Aid in Crisis), would like to thank you for all the support you have shown us over the years. This support has helped us continue to provide needed assistance and services to victims of domestic violence and sexual assault. The services we provide not only help victims but their families as well.

We believe you will agree Centers Against Violence is a vital part of our community. We have continued to assist victims of domestic violence and sexual assault during the pandemic, which has brought about many unique challenges. The numbers of individuals and families needing assistance has continued to grow during the pandemic, coupled with the drug epidemic in our state has led to resources being spread very thin. Empowering and educating individuals as well as the community in an effort to break the cycle of abuse has been and continues to be our goal. As the new Executive Director of Centers Against Violence, I can assure you that the services we provide have a significant impact on the lives of those we work with each day. I know this for certain as I am a former client and domestic violence survivor. Without the help, I don't think I would have been able to survive.

We greatly appreciate the Commission's continued support and ask for \$23,000 of the American Rescue Plan funds that will enable us to continue to provide a shelter and needed services. I am available to speak and/or answer questions regarding our agency and the vision for the future.

Sincerely,

Jennifer "JJ" Johnson, MSW, LGSW  
Executive Director  
Centers Against Violence  
P.O. Box 2062  
Elkins, WV. 26241  
304-636-8433



COMPLEX PROJECTS  
REQUIRE RESOLVE  
THRASHER'S GOT IT

<b>Norton-Harding-Jimtown PSD</b>	
<b>Randolph County, WV</b>	
<b>Engineer's Opinion of Proabable Cost</b>	
Thrasher Project #010-10142	
September 2021	
<b>Water Treatment Plant</b>	
Additional Source, Wellhouse, Raw Water Station	\$ 720,000
Sedimentation Basin/Pre-Treatment Facilities	\$ 1,440,000
Pressure Filter System, Complete with Office/Building	\$ 3,600,000
Clearwell Storage Tank	\$ 360,000
Pumping Equipment	\$ 360,000
Electrical Components	\$ 430,000
Overall SCADA Controls	\$ 500,000
	<b>\$ 7,410,000</b>
<b>Distribution System Improvements</b>	
8" Permastrand Line Replacement (No Intermediate Tank/Booster) (350+ psi)	\$ 640,000
Rt. 53 Line Relocation	\$ 135,000
Punkintown Booster Station Upgrades	\$ 73,000
Cassity Booster Station Upgrades	\$ 73,000
Cassity Mountain PRV's	\$ 245,000
	<b>\$ 1,166,000</b>
<b>Storage Tank Improvements</b>	
Jimtown Welded Steel Tank Upgrades	\$ 315,000
Jimtown Glass Lined Upgrade	\$ 65,000
Jail Tank Upgrades	\$ 92,000
Punkintown Tank Upgrades	\$ 68,000
Cassity Mountain Tank Replacement (104,000 Gal. Glass Lined)	\$ 850,000
	<b>\$ 1,390,000</b>
<b>Total Project Cost \$ 10,000,000</b>	
<b>Funding Scenario</b>	
Proposed WVJDC Loan	\$ 5,000,000
Proposed WVJDC Grant	\$ 1,000,000
Proposed AML Grant	\$ 2,000,000
Proposed County Commission ARPA Allocation	\$ 1,000,000
Proposed State ARPA Allocation	\$ 1,000,000

**Midland Public Service District**

**Faulkner Road Water Line Extension & Facilities Improvements**

December 5, 2021 MLH

Thrasher Project #101-010-10095

**Opinion of Probable Cost**

<u>Item</u>	<u>Description</u>	<u>Qty</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1	Mobilization / Demobilization	1	LS@	\$60,000.00 /LS	\$60,000.00
2	Erosion & Sediment Control	1	LS@	\$20,000.00 /LS	\$20,000.00
3	6" Ductile Iron CL52 Water Line	500	LF@	\$64.00 /LF	\$32,000.00
4	6" PVC C-900 Water Line	20,000	LF@	\$55.00 /LF	\$1,100,000.00
5	6" HDPE DR9 DIPS Directional Bore Water Line	500	LF@	\$150.00 /LF	\$75,000.00
6	4" PVC C-900 DR18 Water Line	1,200	LF@	\$32.00 /LF	\$38,400.00
7	2" PVC SDR 13.5 Water Line	4,000	LF@	\$30.00 /LF	\$120,000.00
8	12" Steel Casing (Bore & Jack) w/Casing Spacers	500	LF@	\$225.00 /LF	\$112,500.00
9	12" Steel Casing (Open Cut) w/Casing Spacers	200	LF@	\$150.00 /LF	\$30,000.00
10	8" Steel Casing (Bore & Jack) w/Casing Spacers	100	LF@	\$175.00 /LF	\$17,500.00
11	8" Steel Casing (Open Cut) w/Casing Spacers	50	LF@	\$100.00 /LF	\$5,000.00
12	6" Steel Casing (Bore & Jack) w/Casing Spacers	100	LF@	\$150.00 /LF	\$15,000.00
13	6" Gate Valve, Complete	20	EA@	\$1,600.00 /EA	\$32,000.00
14	4" Gate Valve, Complete	2	EA@	\$1,300.00 /EA	\$2,600.00
15	2" Gate Valve, Complete	7	EA@	\$1,200.00 /EA	\$8,400.00
16	3/4" Polyethylene Service Tubing (Bore & Jack)	500	LF@	\$30.00 /LF	\$15,000.00
17	3/4" Polyethylene Service Tubing (Open Cut)	1,000	LF@	\$20.00 /LF	\$20,000.00
18	High Pressure Meter Setting	75	EA@	\$1,500.00 /EA	\$112,500.00
19	Neptune T10 5/8" Radio Read Water Meter	75	EA@	\$300.00 /EA	\$22,500.00
20	2" Meter Setting with Backflow Preventer	1	EA@	\$5,000.00 /EA	\$5,000.00
21	Tie-into Existing 6" Water Line, Complete	1	EA@	\$2,900.00 /EA	\$2,900.00
22	Concrete Driveway / Road Repair	150	LF@	\$100.00 /LF	\$15,000.00
23	Gravel Driveway / Road Repair	500	LF@	\$15.00 /LF	\$7,500.00
24	WVDOH Type "B" Trench Repair	200	LF@	\$75.00 /LF	\$15,000.00
25	WVDOH Type "C" Trench Repair	200	LF@	\$50.00 /LF	\$10,000.00
26	WVDOH Rock Lined Ditch	2,700	LF@	\$25.00 /LF	\$67,500.00
27	HMA Driveway / Road Repair	200	LF@	\$50.00 /LF	\$10,000.00
28	Air Release Valve, Complete	5	EA@	\$1,300.00 /EA	\$6,500.00
29	2" Hidden Hydrant Assembly, Complete	6	EA@	\$2,800.00 /EA	\$16,800.00
30	Reclamation of Disturbed Area	27,700	LF@	\$2.00 /LF	\$55,400.00
31	Garage/Maintenance & Office Building, Site Work, Etc.	1	LS@	\$650,000.00 /LS	\$650,000.00

Construction Sub-Total	\$2,700,000.00
Construction Contingency @ ±10%	<u>\$270,000.00</u>
<b>Total Construction Cost Estimate</b>	<b>\$2,970,000.00</b>

<b>Project Soft Costs @ 25%</b>	
Engineering, RPR, Legal, Accounting, ROWs, Permitting, Etc.	\$742,500.00
Project Contingency	\$37,500.00
<b>Total Project Cost Estimate</b>	<b>\$3,750,000.00</b>

PROPOSED FUNDING	
Uncommitted Earmark Funding	\$2,000,000.00
Non-federal 25% Earmark Funding Match	\$500,000.00
Requested Funding	\$1,250,000.00
<b>Total</b>	<b>\$3,750,000.00</b>

*500,000 approved*

Randolph County Commission  
4 Randolph Avenue  
Elkins, WV 26241

~~280K~~ 150

March 1, 2022

I, Andy Burns, Mayor of Beverly, present this request to you for consideration in funding the purchase of a sewage disposal truck. We ask that these funds come from the American Rescue Funds the county is currently receiving. We are requesting your assistance because currently, we are in a three-phase upgrade to our system. This upgrade involves line replacements, line extensions and plant upgrades. This ongoing project consumes all our extra operating monies.

The Town of Beverly operates a Wastewater Treatment Facility for the residents of Beverly and the surrounding area. During the process of wastewater treatment, there is an excess of sewage sludge that must be transferred to another facility for further processing. We are currently hauling this sludge to the City of Weston Wastewater Treatment Facility. When it is dry during the summer months, we are currently permitted to land apply the excess sludge. To be permitted, we must have approval from the West Virginia Department of Environmental Protection Agency along with approval from the local landowners. Those landowners must also maintain the correct PH levels. If at any time the PH levels are not correct, we are not permitted to land apply. Again, correct PH levels are the responsibility of the landowner but affects our ability to land apply. It's also important to note that the DEP is currently considering the stoppage of land applications.

Our current truck is a 2001 Kenworth with 236,000 miles and a small tank with a capacity of 2000 gallons. This small capacity forces us to make an average of 4.55 trips per week at 100 miles round trip. Last year, we hauled 236 loads. With the cost of fuel being \$3.45 per gallon (and rising), and an average of 10.7 miles per gallon, those 236 loads cost \$7608.64 in fuel alone. This is the only truck we have, with no spare to use during maintenance services and/or truck breakdowns. We want to keep this truck as it is a good size for land applying. It will also serve as a much-needed spare truck.

The frequency of these trips necessary is due to the small capacity of our current truck also creates an undue burden on the operators at the Wastewater Treatment Facility. The operators must complete all the process control, maintenance, duties required to maintain permit regulations, while making multiple trips to the City of Weston Wastewater Treatment Facility.

Attached is a quote for a new truck with a 3600-gallon capacity. This truck will decrease the frequency of our trips to 2.53 trips per week, 200 less miles a week. What this means is, instead of 236 loads in a year, we would haul only 131 loads in a year. We could haul the same amount of sludge in almost half the number of loads. Making fewer trips would also allow our operators to stay on site and complete their required duties. We strive to provide the most professional service at the lowest possible rates, and with your help we can upgrade our service without cost to our customers.

Andy Burns, Mayor of Beverly

CC:File

Attachments: Quote from Metheny Motors



6/16/2022

Randolph County Commission  
4 Randolph Ave., Suite 102  
Elkins, WV 26241


Dear Commissioners:

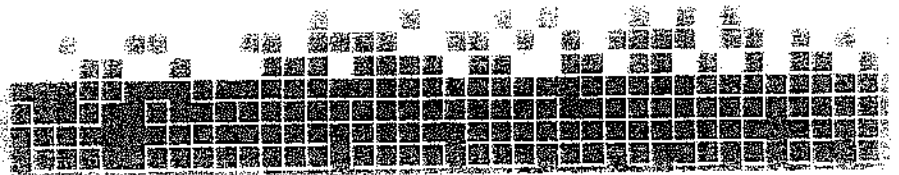
Several months ago, the Old Brick Playhouse requested \$15,000., and the Commission graciously awarded \$5,000. to support our activities that are vital to the growth and development of Randolph County. At the time, the Commissioners recommended that we make contact again at a later date to inquire about additional funding via the federal ARP funds, allowing more time for the parameters around that money to become defined. We are requesting an additional \$10,000. at this time.

We have been working hard over the last year to resume and sustain our programming in downtown Elkins and beyond. We have maintained our local partnership with Elkins Rehabilitation & Care Center, and have just completed two program cycles with 80 local youth that yielded two musical theatre productions for over 700 community members. Last weekend, we presented Mamma Mia, the musical at the Rotary Amphitheatre in the Elkins town square to a cumulative audience of nearly 1,000. In an effort to include as many people as possible, several of the Residents from ERCC also participate in the play. In June, we will hold our first summer camps for children in two years and are already at capacity enrollment. I want to continue telling all the Randolph County families who depend on us that they can thank the County Commission for supporting the Old Brick programs.

Thank you for your time and consideration. I would be happy to attend a meeting with our supporters to discuss our request with you, as I have many times in the past. Please reach out if you need additional information.

Respectfully,

  
Missy Armentrout McCollam  
Executive Director  
The Old Brick Playhouse Company  
PO 2716  
Elkins, WV 26241  
[missy@theoldbrick.org](mailto:missy@theoldbrick.org)  
304.704.6557





**RANDOLPH  
COUNTY**  
WEST VIRGINIA

**DEVELOPMENT  
AUTHORITY**  
PLAN • INVEST • PROSPER

July 21, 2022

Randolph County Commission  
4 Randolph Avenue, Suite 102  
Elkins, West Virginia 26241

Dear Commissioners,

Please be advised that the Randolph County Development Authority is actively pursuing grant funding from multiple federal and state entities to construct an event and conference center in the Elkins Railyard. This event/conference center would greatly enhance and grow the tourism economy of our county and region. We are designing the event/conference center in such a way that will provide for indoor and outdoor spaces that allow for large group gatherings yet have the space necessary to social distance to meet the new trends in event venue use.

The expected cost of the project is \$9,400,000. We currently have a funding gap of approximately \$4,000,000. We are in the process of applying for other grants that will help close this gap. In order to be eligible for these other funding opportunities we need to show investment of local funds in the project. Therefore, on behalf of the Randolph County Development Authority I respectfully request the Randolph County Commission consider a financial contribution towards this exciting project for Randolph County.

Thank you for your consideration of our request. Should you have any questions or require additional information, please do not hesitate to contact me.

Respectfully,

A handwritten signature in black ink, appearing to read "Robert L. Morris, Jr.", written over a horizontal line.

Robert L. Morris, Jr.  
Executive Director



P.O. Box 388 • Elkins, WV 26241 • Office: (304) 636-1824 • Fax: (304) 637-4902 • [www.forestfestival.com](http://www.forestfestival.com)

July 21, 2022

Randolph County Commission  
4 Randolph Avenue, Suite 102  
Elkins, West Virginia 26241

RE: Forest Festival Funding

Dear Commissioners,

As you know the COVID-19 pandemic has negatively impacted the Mountain State Forest Festival in many ways. Having to cancel two years in a row has placed a significant financial burden on the Forest Festival. The Randolph County Commission has been a tremendous supporter of the Forest Festival from the beginning, and we appreciate the same.

On behalf of the Mountain State Forest Festival, we respectfully request Ten Thousand Dollars (\$10,000.00) to help replace revenues lost due to canceled festivals. This will help the Forest Festival ensure the future success of the festival.

If you have any questions or require additional information, please let me know.

Respectfully submitted,

Robbie Morris  
Director General

